



# MEETING AGENDA

District 1  
 Matthew Wilson  
 Member

District 2  
 Raevan Howard

District 3  
 Norman Crow  
 Vice Chairperson

District 4  
 Lee Busby  
 Chairperson

District 5  
 Kip Tyner

District 6  
 John Faile  
 Alternate

District 7  
 Cassius Lanier

## Council Finance Committee Meeting Agenda

Tuesday, April 22, 2025 Daugherty Conference Room 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
<b>Approval of Minutes</b>		
<b>NEW BUSINESS</b>		
1. Capital Projects budget proposal presentation	<b>Mayor Maddox</b>	
2. Authorization to submit a Transportation Alternatives Program (TAP) grant application for the Ash Street Sidewalk project	<b>Sarah Bridger Gilmore</b>	2
3. Authorization to apply for a no-match grant from the 2025 State Homeland Security Grant Program (SHSP) for 15 thermal imaging cameras for Tuscaloosa Fire Rescue	<b>Sarah Bridger Gilmore</b>	3
4. Authorization to apply for a no-match grant from the 2025 State Homeland Security Grant Program (SHSP) for a barrier system	<b>Sarah Bridger Gilmore</b>	4
5. General Fund Reserve for Future Improvements budget revision no. 10	<b>Carly Standridge</b>	5
6. 2022A budget revision no. 3	<b>Carly Standridge</b>	6
<b>ADJOURN</b>		

## MEMORANDUM

**To:** Finance Committee

**CC:** Carly Standridge, CFO; Michael Gardiner, City Engineer

**Date:** April 22, 2025

**Subject:** 2026 Transportation Alternatives Set-Aside Program (TAP) Application

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Accounting & Finance and the Office of the City Engineer are seeking approval to submit an application to the Alabama Department of Transportation (ALDOT) for TAP funding to support the Ash Street Sidewalk Project.

### Scope

The proposed project will support the construction of a mixed-use trail connecting the Benjamin Barnes YMCA to Kaulton Park.

### Funding

Federal request     \$710,080.00

Local cost\*             \$517,398.00

**Total                     \$1,227,478.00**

\*20% of eligible construction match required, plus ineligible construction costs

City funding: GF-RFFI (20309030-24556), Local Streets District 2 (20309030-24002)

### Impacted Area

District 2 - project location

District 1 - project adjacent



## MEMORANDUM

**To:** Finance Committee

**CC:** Carly Standridge, CFO: Hollis Baughn, Acting Fire Chief

**Date:** April 22, 2025

**Subject:** 2025 State Homeland Security Grant Program

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Accounting & Finance and Tuscaloosa Fire Rescue are seeking approval to submit an application to the Alabama Law Enforcement Agency (ALEA) for the 2025 State Homeland Security Grant Program (SHSP).

### Scope

Purchase 15 thermal imaging cameras to aid firefighters in detecting victims when visibility is obscured by smoke and locate fires to guide water application.

### Funding

Funding request: \$135,000

Local match: None

**Total: \$135,000**

### Impacted Area

City-wide



## MEMORANDUM

**To:** Finance Committee

**CC:** Carly Standridge, CFO: Brent Blankley, Chief of Police

**Date:** April 22, 2025

**Subject:** 2025 State Homeland Security Grant Program

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Accounting & Finance and the Tuscaloosa Police Department are seeking approval to submit an application to the Alabama Law Enforcement Agency (ALEA) for the 2025 State Homeland Security Grant Program (SHSP).

### Scope

Purchase a vehicle barrier system to enhance public safety at City events.

### Funding

Funding request: \$282,614

Local match: None

**Total: \$282,614**

### Impacted Area

City-wide





**Proposed Budget Revisions for FY 2025**

Finance Committee - April 22, 2025

GENERAL FUND RESERVE FOR FUTURE IMPROVEMENTS - 2025 BUDGET AMENDMENT #10					
Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Increase	20309030-24519	Hackberry to University Blvd Utilities	1,700,811	1,000,000	2,700,811
Increase	20300090-9900	Cost Reimburse	(1,211,167)	(1,000,000)	(2,211,167)
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To establish a budget for the reimbursable joint funding agreement with the University of Alabama for the Hackberry Lane to University Overhead to Underground Utilities Project Phase 2



**Proposed Budget Revisions for FY 2025**

Finance Committee - April 22, 2025

**2022-A WARRANT SERIES BUDGET AMENDMENT #3**

<b>Action</b>	<b>Account #</b>	<b>Line Item</b>	<b>Current Budget</b>	<b>Proposed Revision</b>	<b>Amended Budget</b>
Decrease	22240270-24514	Burrell Odom Park	400,000	(85,000)	315,000
Increase	22240270-20556	Tuscaloosa Tennis Center	10,700,000	85,000	10,785,000
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*This revision will allocate available funds from Burrell Odom Park to Tuscaloosa Tennis Center.*