



MEETING AGENDA

District 1
Matthew Wilson
Member

District 2
Raevan Howard

District 3
Norman Crow
Vice Chairperson

District 4
Lee Busby
Chairperson

District 5
Kip Tyner

District 6
John Faile
Alternate

District 7
Cassius Lanier

Council Finance Committee Meeting Agenda

Tuesday, April 8, 2025 Daugherty Conference Room 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
Approval of Minutes		
NEW BUSINESS		
1. Approval of disbursement from District 2 Improvements Fund for STARS Academy; total: \$500.00 (OCA-25-0416)	<i>Councilor Howard</i>	
2. Approval of disbursement from District 6 Improvements Fund for Bryant High School; total: \$3,000.00 (OCA-25-0386)	<i>Councilor Faile</i>	
3. Approval of disbursement from District 7 Improvements Fund for Bryant High School band; total: \$2,000.00 (OCA-25-0395)	<i>Councilor Lanier</i>	
4. General Fund budget revision no. 9	<i>Carly Standridge</i>	2
5. 2022B budget revision no. 9	<i>Carly Standridge</i>	3
6. Water and Sewer Reserve for Future Improvements budget revision no. 4	<i>Carly Standridge</i>	4
ADJOURN		



Proposed Budget Revisions for FY 2025

Finance Committee - April 8, 2025

General Fund Budget Amendment #9					
Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Increase	10100080-15381	PY Fund Bal - Ambulance	-	(95,000)	(95,000)
Increase	10106015-3170	Repairs & Supplies	41,340	56,500	97,840
Increase	10106015-3210	Travel/Education	9,900	38,500	48,400
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To utilize PY Amulance Franchise funds for blood administration equipment and paramedic training.



Proposed Budget Revisions for FY 2025
 Finance Committee - April 8, 2025

2022-B WARRANT SERIES BUDGET AMENDMENT #9

Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Decrease	62240280-24524	Buttermilk Rd System Imprv	200,000	(200,000)	-
Decrease	62240280-18021	Ed Love Raw Water Upgrade Ph1	5,703,878	(184,000)	5,519,878
Establish	62240280-25508	LS #40 &41	-	384,000	384,000
				-	

To reallocate funds to the Lift Station #40 & 41 project.

Proposed Budget Revisions for FY 2025
Finance Committee - April 8, 2025

WATER AND SEWER RESERVE FOR FUTURE IMPROVEMENTS FY 2025 AMENDMENT #4

Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Decrease	61209030-21507	Utility Reloc WtrmIn Rd to Rice	810,218	(256,371)	553,847
Decrease	61200075-1905	ALDOT Grants	(9,083,861)	256,371	(8,827,491)
				-	

a. To close out McFarland Blvd Access Management project. There is a corresponding item on Projects Committee.

Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Decrease	61209073-17012	SR-69/Skyland Util Relocations	10,806,262	(736,491)	10,069,771
Decrease	61200090-9999	Cost Reimb - TCRC	(10,686,166)	728,029	(9,958,137)
Increase	61207040-611185	Contingency	52,673	8,462	61,135
				(0.00)	

b. To close out SR-69 Intersection Improvements project. There is a corresponding item on Projects Committee.