



MEETING AGENDA

District 1
Matthew Wilson
Member

District 2
Raevan Howard

District 3
Norman Crow
Vice Chairperson

District 4
Lee Busby
Chairperson

District 5
Kip Tyner

District 6
John Faile
Alternate

District 7
Cassius Lanier

Council Finance Committee Meeting Agenda

Tuesday, February 11, 2025 Daugherty Conference Room 3:15 p.m.

| TOPIC | PRESENTER | SUPPORTING MATERIAL |
|---|--|---------------------|
| <p>Approval of Minutes</p> <p>NEW BUSINESS</p> <ol style="list-style-type: none"> Approval of disbursement from District 6 Improvements Fund for Eastwood Middle School; total: \$1,500.00 (OCA-25-0175) Approval of disbursement from District 7 Improvements Fund for Tuscaloosa Tourism and Sports for the Alabama Recreation and Parks Association Boys' Basketball State Championship; total: \$700.00 (OCA-25-0179) General Fund budget revision no. 6 <p>ADJOURN</p> | <p><i>Councilor Faile</i></p> <p><i>Councilor Lanier</i></p> <p><i>Carly Standridge</i></p> | <p>2</p> |



Proposed Budget Revisions for FY 2025
 Finance Committee - February 11, 2025

| General Fund Budget Amendment #6 | | | | | |
|----------------------------------|---------------|-----------|----------------|-------------------|----------------|
| Action | Account # | Line Item | Current Budget | Proposed Revision | Amended Budget |
| Increase | 10100080-1546 | Donation | - | (50,000) | (50,000) |
| Increase | 10105010-4010 | Equipment | 22,455 | 50,000 | 72,455 |
| | | | | - | |

a. To budget for donation of sensory activation vehicle for TPD.

| Action | Account # | Line Item | Current Budget | Proposed Revision | Amended Budget |
|----------|---------------|------------------------------|----------------|-------------------|----------------|
| Increase | 10100060-0637 | Diversion Indigent Treatment | - | (4,360) | (4,360) |
| Increase | 10105010-3210 | Travel/Education | 49,000 | 4,360 | 53,360 |
| | | | | - | |

b. To utilize indigent treatment funds for training for TPD's behavioral health unit.