



# MEETING AGENDA

District 1  
Matthew Wilson  
Member

District 2  
Raevan Howard

District 3  
Norman Crow  
Vice Chairperson

District 4  
Lee Busby  
Chairperson

District 5  
Kip Tyner

District 6  
John Faile  
Alternate

District 7  
Cassius Lanier

## Council Finance Committee Meeting Agenda

Tuesday, April 29, 2025 Daugherty Conference Room 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
<b>Approval of Minutes</b>		
<b>NEW BUSINESS</b>		
1. Capital Projects budget proposal presentation (Saban Center)	<b>Audrey Buck</b> <b>Brandt LaPish</b>	
2. Approval of a contract with Forest Consulting for professional consulting services (OCA-25-0290)	<b>Brendan Moore</b> <b>Evan Malone</b>	2
3. General Fund budget revision no. 10	<b>Carly Standridge</b>	3
<b>ADJOURN</b>		

## Memorandum

To: Finance Committee  
From: Brendan Moore  
Date: April 29, 2025  
Re: Professional Services Contract with Forest Consulting

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**Request:**

Operations is requesting approval of a contract with Forest Consulting for professional consulting services.

**Scope:**

Forest Consulting will help the city save money by improving how we negotiate and manage contracts and manage equipment, staffing, and operational decisions.

They will advise staff and implement changes in culture that lead to employees thinking more about saving money in their day-to-day work, setting budget goals, and making plans to achieve them.

Forest Consulting will also monitor outcomes, check progress, and advise on any revisions needed. Their team is led by Evan Malone, MBA, and McKensie Worley, Ph.D.

**Funding Source and Amount:**

Operations Outside Services budget 10108010-3100

Hourly consulting services, not-to-exceed: \$100,000

Performance-based 30% commission on implemented cost savings, not-to-exceed: \$500,000





**Proposed Budget Revisions for FY 2025**

Finance Committee - April 29, 2025

General Fund Budget Amendment #10					
Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Increase	10108010-3100	Outside Services	1,220	100,000	101,220
Decrease	10118010-9990	Contingency	491,195	(100,000)	391,195
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*To fund hourly services component for Forest Consulting contract*