



MEETING AGENDA

District 1
Matthew Wilson
Member

District 2
Raevan Howard

District 3
Norman Crow
Vice Chairperson

District 4
Lee Busby
Chairperson

District 5
Kip Tyner

District 6
John Faile
Alternate

District 7
Cassius Lanier

Council Finance Committee Meeting Agenda

Tuesday, June 4, 2024 Daugherty Conference Center 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
Approval of Minutes		
NEW BUSINESS		
1. Approval of disbursement from District 1 Improvements Fund (OCA-24-0726 and OCA-24-0727)	Councilor Wilson	
2. Approval of disbursement from District 2 Improvements Fund (OCA-24-0708)	Councilor Howard	
3. General Fund budget revision no. 17	Carly Standridge	2
4. Capital Projects budget discussion	Chairperson Busby	
ADJOURN		



Proposed Budget Revisions for FY 2024
 Finance Committee - June 4, 2024

General Fund Budget Amendment #17					
Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Increase	10100080-1592	PY FUND BAL - DISTRICT ENHANCE	-	(2,779.13)	(2,779.13)
Increase	10104050-99902	DISTRICT IMPROV - DIST 2	15,000.00	2,779.13	17,779.13
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To use prior year funds from the restricted District Enhancement Fund for "Your Next Real Step" summer camp event.