



MEETING AGENDA

District 1
Matthew Wilson
Member

District 2
Raevan Howard

District 3
Norman Crow
Vice Chairperson

District 4
Lee Busby
Chairperson

District 5
Kip Tyner

District 6
John Faile
Alternate

District 7
Cassius Lanier

Council Finance Committee Meeting Agenda

Tuesday, March 26, 2024 Daugherty Conference Room 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
<p>Approval of Minutes</p> <p>NEW BUSINESS</p> <ol style="list-style-type: none"> Approval of disbursement from District 7 Improvements Fund (OCA-24-0368) General Fund budget revision no. 11 <p>ADJOURN</p>	<p><i>Councilor Lanier</i></p> <p><i>Carly Standridge</i></p>	<p>2</p>



Proposed Budget Revisions for FY 2024

Finance Committee - March 26, 2024

General Fund Budget Amendment #11					
Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Decrease	10104040-3209	MAYOR TRAVEL/EDUCATION	20,000.00	(5,000.00)	15,000.00
Increase	10106010-3210	TRAVEL/EDUCATION	34,200.00	5,000.00	39,200.00
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To transfer funds for the Firefighters Challenge.