



MEETING AGENDA

District 1
Matthew Wilson
Member

District 2
Raevan Howard

District 3
Norman Crow
Vice Chairperson

District 4
Lee Busby
Chairperson

District 5
Kip Tyner

District 6
John Faile
Alternate

District 7
Cassius Lanier

Council Finance Committee Meeting Agenda

Tuesday, February 6, 2024 Daugherty Conference Room 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
Approval of Minutes		
OLD BUSINESS		
1. EMA Video Wall (tabled 9-26-23)	Nick Lolley	
NEW BUSINESS		
2. Approval of disbursement from District 1 Improvements Fund (OCA-24-0137)	Councilor Wilson	
3. Approval of disbursement from District 3 Improvements Fund (OCA-24-0136)	Councilor Crow	
4. 2022-A budget revision no. 2	Carly Standridge	2
5. Request for waiver of building permit fees for Hope Pointe Crisis Center Phase 2	Karen Jones	3
6. FY 2023 Revenue presentation	Mayor Maddox	
7. Saban Center Foundation Update	Mayor Maddox Audrey Buck Brandt LaPish	
ADJOURN		

Proposed Budget Revisions for FY 2024

Finance Committee - February 6, 2024

2022-A WARRANT SERIES BUDGET AMENDMENT #2					
Action	Account #	Line Item	Current Budget	Proposed Revision	Amended Budget
Decrease	22240270-22500	BENJAMIN BARNES YMCA ETF	11,500,000	(700,000.00)	10,800,000
Establish	22240270-24514	BURRELL ODOM PARK	-	400,000.00	400,000
Establish	22240270-22513	SPRINGBROOK PARK	-	300,000.00	300,000
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This revision will allocate available funds from Benjamin Barnes YMCA to Elevate projects.



INDIAN RIVERS BEHAVIORAL HEALTH

Mayor Maddox
City of Tuscaloosa
Department of Building & Inspections – Permit Office
Tuscaloosa City Council

Dear Mayor Maddox,

Indian Rivers Behavioral Health is a non-profit community mental health center. We were established in 1969 as a 310 Board per The Alabama Act 310, Code of Alabama 1975, Sections 22-51-1 through 14. We have a volunteer, appointed Board of Directors. Each municipality we serve appoints three members to our Board of Directors, the City of Tuscaloosa, Tuscaloosa County, the City of Northport, Pickens County, and Bibb County.

We are a private/public entity, contracted with the Alabama Department of Mental Health, designed to provide behavioral health services to the citizens of the communities we serve, regardless of insurance or the individual's ability to pay. A large percentage of the services we provide is uncompensated care and we function within a tight budget. However, within that tight budget, we strive to be exceptional in our delivery of the much needed services to the citizens of our communities. Hope Pointe Crisis Care Center is one of the biggest endeavours Indian Rivers has undertaken in decades, and it is a much needed service to our community, literally saving lives. In addition, the services of Hope Pointe will greatly reduce the burden on Tuscaloosa Police, other law enforcement, the jail, and local emergency rooms as individuals in a mental health crisis can be brought to the crisis center rather than tying up law enforcement, going to jail, or tying up needed medical resources in the local emergency rooms.

We are humbly asking for a waiver of the building permit fees for the Phase 2 construction of a second building on the Hope Pointe campus, being developed to expand our capacity to serve more individuals, literally expanding the number of beds we are able to offer. This will enable us to be able to utilize these funds towards the functionality of the services that will be offered in this new building.

Thank you for your consideration,

Best regards,

Karen N. Jones, Executive Director