



MEETING AGENDA

District 1
Matthew Wilson
Member

District 2
Raevan Howard

District 3
Norman Crow
Vice Chairperson

District 4
Lee Busby
Chairperson

District 5
Kip Tyner

District 6
John Faile
Alternate

District 7
Cassius Lanier

Council Finance Committee Meeting Agenda

Tuesday, January 17, 2023 Daugherty Conference Room 3:15 p.m.

TOPIC	PRESENTER	SUPPORTING MATERIAL
Approval of Minutes		
NEW BUSINESS		
1. Capital Projects Budget Process Discussion	Mayor Maddox	
2. Approval to submit application for no match grant with Fire House Subs	Chief Randy Smith	
3. Authorization to disburse from the District 5 Improvements Fund	Council President Tyner	
4. FY23 General Fund budget revision no. 7	Carly Standridge	2
ADJOURN		



Proposed Budget Revisions for FY 2023
 Finance Committee - January 17, 2023

General Fund Budget Amendment #7						
a.	Action	Account #	Line Item	Budget	Revision	Budget
	Decrease	10118010-9990	Contingency	551,967.00	(18,137.00)	533,830.00
	Increase	10104040-3214	Books/Dues/Subscriptions	50,000.00	18,137.00	68,137.00
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This budget revision is to allocate \$18,137.00 for the Tuscaloosa share of lobbying expenses as directed by the Big Ten Mayors of Alabama.

b.	Action	Account #	Line Item	Budget	Revision	Budget
	Increase	10104050-99905	District Improv - Dist 5	10,000.00	2,000.00	12,000.00
	Increase	10100080-1592	PY Fund Balance Account	-	(2,000.00)	(2,000.00)
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To use \$2,000 of prior year restricted District Enhancement fund balance to purchase christmas decor for District 5. Each Councilor was provided \$10,000 of District Enhancement funds in FY 2022. Funds that were not utilized were restricted in fund balance to be used at a later time. Councilor Tyner has requested to use the District 5 funds to be used to fund the expenditure.

Both items requested to be doubled up