

# TUSCALOOSA CITY COUNCIL MEETING AGENDA

Tuesday, September 20, 2022

## 1. CALL TO ORDER: 6:00 p.m.

Council Prayer: Dear God, bless our proceedings today. Give us wisdom to know what is just and the strength to do what is right. Amen.

Pledge of Allegiance: I pledge allegiance to the flag of the United States of America and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

## 2. APPROVAL OF MINUTES

Council President Pro Tem: As the Council has received a synopsis of the previous meeting, I move that we dispense with the reading of the minutes of the same unless there are any deletions, additions, or corrections.

## 3. PROCLAMATIONS AND STATEMENTS BY MAYOR AND COUNCIL

### Proclamations

- *Mayor Maddox will present a proclamation proclaiming September 24 – October 2, 2022 “National Diaper Need Awareness Week”.*
- *Mayor Maddox will present a proclamation proclaiming September 2022 “Childhood Cancer Awareness Month”.*

Mayor Announcements

Department Announcements

## 4. AGENDA ITEM COMMENTS BY CITIZENS

*Citizens are encouraged to sign in with the City Clerk in order to assure that their comments related to a specific agenda item are received prior to consideration by the City Council. Speakers are limited to five (5) minutes each.*

## 5. UNFINISHED BUSINESS

Council Committee Reports

Clerk’s Report of Mayor’s Veto

6. **CONSENT AGENDA:** (items “a through g”) All matters listed on the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion and vote. There will be no separate debate, amendment, or substitution of these items. If the same is desired by the Mayor and/or any member of the Council, upon request made on the record, that item will be removed from the Consent Agenda and considered separately under the regular Order of Business.

- a. Declaring property surplus and authorizing its disposal. **P6**

- b. Authorizing requests for street lighting system modifications. **P7**
- c. Setting October 4 as the date for a hearing to consider the cost of demolition of the building at 2623 11<sup>th</sup> Street. **P8**
- d. Setting October 4 as the date for a hearing to consider the cost of demolition of the building at 1709 AKA 1717 28<sup>th</sup> Avenue. **P9**
- e. Authorizing payment to Derrick Williams in settlement of a claim; total: \$2,242.50 (22-0314). **P10**
- f. Authorizing payment to Jamie Bates in settlement of a claim; total: \$226.00 (22-0313). **P11**
- g. Authorizing change order no. 1 for Phase 1 of the Cypress Creek Drainage Project; (A21-0747/2016.102.001); total deductive amount \$158,281.29 and extension of 20 calendar days. **PP12-13**

## 7. PUBLIC HEARINGS

Approving the ABC application of James M. Mixon for an alcohol license at The Bait Shop; 1704 Avalon Drive, Tuscaloosa, AL, 35404:

- 22-087 retail beer (off premises) **P14**

## 8. RESOLUTIONS AND ORDINANCES NOT OF A GENERAL NATURE OR PERMANENT OPERATION

Approving the ABC application of Starner and Starner Enterprises LLC for a special events retail license (less than 7 days) at the Sigma Phi Epsilon AVC Tailgate October 8, 2022. (22-084; 304 University Boulevard; Tuscaloosa: 35401) **P15**

Approving the ABC application of Starner and Starner Enterprises LLC for a special events retail license (less than 7 days) at the Sigma Phi Epsilon Alumni Weekend Social October 21 & 22, 2022. (22-085; 304 University Boulevard; Tuscaloosa: 35401) **P16**

Approving the ABC application of the Alabama Wildlife Federation Inc. for a 240 special event (Non-Profit: Tax Exempt) license at the Wild Game Cook-Off October 27 & 28, 2022. (22-086; 5101 Summit Ridge; Tuscaloosa: 35405) **P17**

Approving the ABC application of Downtown Entertainment LLC for a special events retail license (less than 7 days) at Ale on Wheels October 29, 2022. (22-088; 4205 Northridge Road; Tuscaloosa: 35406) **P18**

Authorizing the Mayor to execute a right of way use permit to York Street Investments, LLC (A22-1068). **P19**

Authorizing an application to the U.S. Department of Housing and Urban Development for 2022 Grant Assistance for the Homeless Management Information System (A22-1071). **P20**

Authorizing the purchase of equipment, supplies or services from Stivers Ford; total: \$38,143.00 **P21**

Authorizing the Mayor execute a service agreement with Comcast Business for various City facilities; total: \$58,208.80 (A22-0987). **P22**

Authorizing the Mayor to sign a funding agreement with the Tuscaloosa County Road Improvement Commission for reimbursement on McWright's Ferry Road Project; total: \$65,689,161.32 (A22-0974). **P23**

Authorizing the Chief Financial Officer to draw a draft for Phase II of the Juanita Drive Improvements Project property acquisitions; total: \$28,360.00 (A20-0095). **P24**

Authorizing a contract with Flood Cleansing Inc. dba SERVPRO of Tuscaloosa; total: \$4,780.00 (A22-0908). **P25**

Authorizing a professional services contract with Volkert, Inc. for the Benjamin Barnes Branch YMCA Project; total: \$454,200.00 (A22-0740/2022.014.001). **P26**

Authorizing a minor public works contract with John Wayne Plumbing and Drain Service; total: \$35,500.00 (A22-1041). **P27**

Authorizing amendment 1 to the contract with Paints on Us Plus; amended contract amount: \$11,000.00 (A22-0592). **P28**

Authorizing amendment 1 to the contract with McWilliams Repair; amended contract amount: \$14,000.00 (A22-0591). **P29**

Authorizing amendment 1 to the contract with Crimson Carpet and Flooring Inc.; amended contract amount: \$7,434.00 (A22-0589). **P30**

Authorizing a minor public works contract with ABBA Contract Inc.; total: \$3,785.00 (A22-1003). **P31**

Authorizing amendment 3 to the 2019 A Warrant Series budget (A20-0322). **P32**

Authorizing Amendment 14 to the Fiscal Year 2022 General Fund Reserve for Future Improvements Fund Budget (A98-0470). **P33**

Authorizing Amendment 10 to the Fiscal Year 2022 Water and Sewer Reserve for Future Improvements Fund Budget (A07-0203/A98-0431). **P34**

Authorizing the Mayor to execute Agency Funding Contracts for calendar year 2023; total: \$12,675,536.95 (A22-1029). **PP35-36**

Authorizing the Mayor to execute Agency Funding Contracts for calendar year 2023 (ELEVATE); total: \$1,466,923.00 (A22-0994). **P37**

Establishing the Fiscal Year 2023 General Fund Reserve for Future Improvements Fund Budget. (A98-0470). **PP38-39**

Establishing the Fiscal Year 2023 Water and Sewer Reserve for Future Improvements Fund Budget. (A07-0203/A98-0431). **P40**

**If necessary, Council rules of procedure will be suspended at this time.**

## **9. ORDINANCES AND RESOLUTIONS OF A GENERAL NATURE OR PERMANENT OPERATION**

### **FOR INTRODUCTION**

Authorizing amendment 5 to the 2022 ELEVATE Tuscaloosa Fund Budget (A21-1268). **(may be adopted by unanimous consent following introduction). PP41-42**

Authorizing amendment 15 to the Fiscal Year 2022 General Fund Budget (A21-1268). **(may be adopted by unanimous consent following introduction). P43**

Authorizing amendment 5 to the Fiscal Year 2022 Water and Sewer Fund Budget (A19-1132). **(may be adopted by unanimous consent following introduction). P44**

Adopting the Fiscal Year 2023 General Fund Budget (A22-1037). **(may be adopted by unanimous consent following introduction). PP45-47**

Adopting the Fiscal Year 2023 Water and Sewer Fund Budget (A22-1001). **(may be adopted by unanimous consent following introduction). PP48-49**

Establishing the 2023 ELEVATE Tuscaloosa Fund Budget (A22-1038). **(may be adopted by unanimous consent following introduction). PP50-51**

Amending Section 19-42 Exhibit C of the Code of Tuscaloosa to provide a cost of living adjustment for Fiscal Year 2023 (A22-0999). **(may be adopted by unanimous consent following introduction). P52**

Amending Section 2-46(a)(1) of the Code of Tuscaloosa (A22-0986). **(may be adopted by unanimous consent following introduction). P53**

Amending the Code of Tuscaloosa relating to water and sewer rates for Fiscal Year 2023 (A22-1001). **(may be adopted by unanimous consent following introduction). PP54-60**

Amending Sections 16-90 and 16-156 of the Code of Tuscaloosa regarding solid waste collection and services charges (A22-1033). **(may be adopted by unanimous consent following introduction). PP61-62**

Amending Section 19-45(B) of the Code of Tuscaloosa and suspending pay plan step raises for Fiscal Year 2022-2023 (A22-1004) **(may be adopted by unanimous consent following introduction). PP63-64**

**FOR ADOPTION**

**10. AUDITING ACCOUNTS**

Authorizing the payment of bills; total: \$50,593.64 P65

**11. CITIZEN'S COMMENTS AND OTHER COMMUNICATIONS**

**12. EXECUTIVE SESSION**

**13. POLICY IMPLEMENTATION**

**Mayor:** Subject to the exercise of mayoral veto on ordinances of a general nature or permanent operation, all applicable departments are hereby ordered to otherwise implement council policy this date enacted.

**14. ADJOURN**

09/16/2022

Brandy P. Johnson  
City Clerk



Following each item of business is the page number of the item as it appears in the full agenda presented to council members. Should you have questions about a particular item, you may contact the Office of the City Clerk at (205) 248-5010 or by email to [cityclerk@tuscaloosa.com](mailto:cityclerk@tuscaloosa.com). Please refer to the page number of the item in question so it can be more quickly accessed.

RESOLUTION

RESOLUTION DECLARING PROPERTY  
SURPLUS AND AUTHORIZING ITS DISPOSAL

WHEREAS, the Purchasing Agent has reported to the City Council that certain equipment from various departments is surplus and no longer needed for municipal purposes, and he has requested permission to dispose of the same in the manner stated.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the following item(s) from the listed department(s) be declared surplus and no longer needed for municipal purposes and the Purchasing Agent is authorized to dispose of the same in the manner stated.

AUCTION

POLICE	
ITEM(S)	CITY ID NO.
1990 E-Z-Go Golf Cart	3532
Rigid Table Saw	N/A

Requested: Accounting & Finance  
Prepared: Accounting & Finance  
Agenda: 09/20/2022

RESOLUTION

RESOLUTION AUTHORIZING REQUEST FOR  
STREET LIGHTING SYSTEM MODIFICATIONS

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the City Clerk be, and she is hereby, authorized to request Alabama Power Company to make the following modification to the street lighting system within the corporate limits of the City:

LED (Cobra Head)

3,700 – 4,700 INITIAL LUMENS INSTALL

Two (2) for 1329 & 1332 Royal Oaks Ct

LED (Cobra Head)

5,200 – 7,200 INITIAL LUMENS INSTALL

Two (2) for 1708 & 1712 14<sup>th</sup> St E

Prepared: Assistant City Clerk  
Requested: IPS-Engineering  
Agenda: 09/20/2022

## RESOLUTION

### RESOLUTION SETTING A DATE FOR A HEARING TO SET THE COST OF DEMOLISHING THE BUILDING AT 2623 11<sup>th</sup> STREET

WHEREAS, the building located in the City of Tuscaloosa at 2623 11<sup>th</sup> Street, owned by Eloise K. Prewitt and as recorded in Deed Book 2022, Page No. 23852, was declared unsafe to the extent of being a public nuisance by the City Council on the 2<sup>nd</sup> day of February 2022, and was ordered to be demolished by city forces pursuant to Ala. Code Section 11-53B-1 et seq. (1975); and,

WHEREAS, Section 11-53B-1 et seq. requires the appropriate city official to report to the City Council of Tuscaloosa the cost of demolition and to hold a hearing on the setting of said cost, which shall include the cost of demolition and court costs; and,

WHEREAS, the City Clerk hereby reports to the City Council that the cost to demolish said building was \$3,743.15; and,

WHEREAS, the City Clerk shall give notice by first-class mail to all entities having an interest in the property.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

1. That a hearing will be held on the 4<sup>th</sup> day of October 2022, at 6:00 p.m. to set the cost of demolishing the building located at 2623 11th Street in the amount of \$3,743.15 plus court costs.
2. That the City Clerk shall give notice by first-class mail to all entities having an interest in said property.

Prepared: Assistant City Clerk  
Requested: IPS-Infrastructure  
Hearing date: 10-4-2022  
Agenda: 9-20-2022



RESOLUTION

RESOLUTION SETTING A DATE FOR A HEARING TO SET THE  
COST OF DEMOLISHING THE BUILDING AT 1709 AKA 1717 28TH AVENUE

WHEREAS, the building located in the City of Tuscaloosa at 1709 AKA 1717 28<sup>th</sup> Avenue, owned by Tiffany A. Williams and as recorded in Deed Book 2019, Page No. 26534, was declared unsafe to the extent of being a public nuisance by the City Council on the 19<sup>th</sup> day of April 2022, and was ordered to be demolished by city forces pursuant to Ala. Code Section 11-53B-1 et seq. (1975); and,

WHEREAS, Section 11-53B-1 et seq. requires the appropriate city official to report to the City Council of Tuscaloosa the cost of demolition and to hold a hearing on the setting of said cost, which shall include the cost of demolition and court costs; and,

WHEREAS, the City Clerk hereby reports to the City Council that the cost to demolish said building was \$2,931.18; and,

WHEREAS, the City Clerk shall give notice by first-class mail to all entities having an interest in the property.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

1. That a hearing will be held on the 4<sup>th</sup> day of October 2022, at 6:00 p.m. to set the cost of demolishing the building located at 1709 AKA 1717 28<sup>th</sup> Avenue in the amount of \$2,931.18 plus court costs.
2. That the City Clerk shall give notice by first-class mail to all entities having an interest in said property.

Prepared: Assistant City Clerk  
Requested: IPS-Infrastructure  
Hearing date: 10-4-2022  
Agenda: 9-20-2022

APPROVED AS TO FORM



Office of the City Attorney

Prepared By: CWE

Requested: OCA

Presentation on: 09-20-2022

Suspension of Rules: No

RESOLUTION

RESOLUTION AUTHORIZING PAYMENT TO  
DERRICK WILLIAMS IN SETTLEMENT OF CLAIM  
(22-0314)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA as follows:

That the Chief Financial Officer be, and he is hereby, authorized to draw a draft on the Police Liability Fund, and the Mayor and City Clerk are hereby authorized to execute the same, in the amount of \$2,242.50, payable to Derrick Williams, when on or about August 4, 2022, due to property damage.

Special Handling Check Request – Please return check to the Office of the City Attorney for additional processing.

FUNDING REQUIRED:  Yes  No

10217460-3060

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By:

  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_

Ordinance \_\_\_\_\_

Introduced \_\_\_\_\_

Passed \_\_\_\_\_

2<sup>nd</sup> Reading \_\_\_\_\_

Unanimous \_\_\_\_\_


Failed \_\_\_\_\_

Tabled \_\_\_\_\_

Amended \_\_\_\_\_

Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: CWE  
Requested by: OCA Date: 9-20-2022  
Council Presentation: 9-20-2022  
Suspension of Rules: No

RESOLUTION

RESOLUTION AUTHORIZING PAYMENT TO  
JAMIE BATES IN SETTLEMENT OF CLAIM  
(22-0313)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA as follows:

That the Chief Financial Officer be, and he is hereby, authorized to draw a draft on the General Fund, and the Mayor and City Clerk are hereby authorized to execute the same, in the amount of \$226.00, payable to Jamie Bates, when on or about August 16, 2022, due to property damage.

Special Handling Check Request – Please return check to the Office of the City Attorney for additional processing.

FUNDING REQUIRED:  Yes  No

10104081-3060  
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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SEM/hh  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING CHANGE ORDER NO. 1 FOR  
CYPRESS CREEK DRAINAGE PROJECT – PHASE 1  
(A21-0747/ 2016.102.001)

WHEREAS, heretofore, as a result of competitive bidding or as otherwise authorized by the Alabama Competitive Bid Law, Ala. Code §41-16-50, et seq. (1975) and/or Ala. Code §39-2-1, et seq. (1975), the City of Tuscaloosa awarded a contract for the above referenced project to Russo Corporation ; and,

WHEREAS, it has been determined that a change order to the above referenced contract is necessary for the following reasons:

The change order is necessary to balance the final quantities and address additions/deductions

as set forth in the C.O. and accompanying documents; and,

WHEREAS, the Architect, the Engineer for the project, or the City's representative, as the case may be, have/has certified to the Council as per the attached change order request, that said change order is:

- a. Minor change of a total monetary value less than required for competitive bidding.
- b. Changes for matters relatively minor and incidental to the original contract necessitated by unforeseeable circumstances arising during the course of work.
- c. Emergency arising during the course of work.
- d. Change or alternates provided for in the original bidding where there is no difference in price of the Change Order from the original best bid on the Alternate.
- e. Change of relatively minor terms not contemplated when the plans and specifications were prepared and the project was bid, and which are in the public interest and do not exceed ten (10) percent of the Contract Price.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA as follows:

1. That the Mayor be, and he is hereby, authorized to execute that certain change order now before the Council for the above stated project in the deductive amount of \$158,281.29, an extension of time for twenty (20) calendar days, and for the reasons so stated, by and as an act for and on behalf of the City of Tuscaloosa, and the City Clerk is authorized to attest the same.

2. That the Architect or Engineer or Owner's representative, as the case may be, shall implement this change order and properly document the same pursuant to all applicable contract documents.

FUNDING REQUIRED:  Yes  No  
20309030-16003 \_\_\_\_\_  
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By: Carly Handorf  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

RESOLUTION

RESOLUTION APPROVING APPLICATION OF  
JAMES M MIXON  
DBA THE BAIT SHOP  
FOR ABC LICENSE

Whereas, the Tuscaloosa City Council has approved the application of James M Mixon dba The Bait Shop for Retail Beer (Off Premises) to be granted from the Alcoholic Beverage Control Board at the following address, to-wit:

James M Mixon  
dba The Bait Shop  
1704 Avalon Drive  
Tuscaloosa, Al. 35404

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Mayor and the City Clerk be, and they are hereby, authorized to certify this action of approval by the City Council on the application for approval of said license to be submitted to the State of Alabama Alcoholic Beverage Control Board.

**22-087**

RESOLUTION

RESOLUTION APPROVING APPLICATION OF  
STARNER AND STARNER ENTERPRISES LLC  
EVENT: SIGMA PHI EPSILON AVC TAILGATE TEXAS AM  
FOR ABC LICENSE

Whereas, the Tuscaloosa City Council has approved the application of Starner and Starner Enterprises LLC Event: Sigma Phi Epsilon AVC Tailgate Texas AM on October 8, 2022 for a Special Events Retail- Less than 7 Days to be granted from the Alcoholic Beverage Control Board at the following address, to-wit:

Starner and Starner Enterprises LLC  
Event: Sigma Phi Epsilon AVC Tailgate Texas AM  
304 University Blvd  
Tuscaloosa, AL 35401

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Mayor and the City Clerk be, and they are hereby, authorized to certify this action of approval by the City Council on the application for approval of said license to be submitted to the State of Alabama Alcoholic Beverage Control Board.

**22-084**

RESOLUTION

RESOLUTION APPROVING APPLICATION OF  
STARNER & STARNER ENTERPRISES LLC  
EVENT SIGMA PHI EPSILON ALUMNI WEEKEND SOCIAL  
FOR ABC LICENSE

Whereas, the Tuscaloosa City Council has approved the application of Starner & Starner Enterprises LLC Event: Sigma Phi Epsilon Alumni Weekend Social on October 21-October 22,2022 for Special Retail Less Than 7 Days to be granted from the Alcoholic Beverage Control Board at the following address, to-wit:

Starner & Starner Enterprises LLC  
Event: Sigma Phi Epsilon Alumni Weekend Social  
304 University Blvd  
Tuscaloosa, AL 35401

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Mayor and the City Clerk be, and they are hereby, authorized to certify this action of approval by the City Council on the application for approval of said license to be submitted to the State of Alabama Alcoholic Beverage Control Board.

**22-085**



RESOLUTION  
RESOLUTION APPROVING APPLICATION OF  
ALABAMA WILDLIFE FEDERATION INC.  
EVENT: WILD GAME COOK-OFF  
FOR ABC LICENSE

Whereas, the Tuscaloosa City Council has approved the application of Alabama Wildlife Federation Inc. Event: Wild Game Cook-off for a 240 Special Event Non-Profit Tax Exempt scheduled for October 27-28,2022 to be granted from the Alcoholic Beverage Control Board at the following address, to-wit:

Alabama Wildlife Federation Inc.  
Event: Wild Game Cook-off  
5101 Summit Ridge  
Tuscaloosa, AL. 35405

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Mayor and the City Clerk be, and they are hereby, authorized to certify this action of approval by the City Council on the application for approval of said license to be submitted to the State of Alabama Alcoholic Beverage Control Board.

**21-086**

RESOLUTION

RESOLUTION APPROVING APPLICATION OF  
DOWNTOWN ENTERTAINMENT LLC  
EVENT: ALE ON WHEELS  
FOR ABC LICENSE

Whereas, the Tuscaloosa City Council has approved the application of Downtown Entertainment LLC Event: Ale On Wheels on October 29, 2022 for a Special Events Retail (7 Days or Less) to be granted from the Alcoholic Beverage Control Board at the following address, to-wit:

Downtown Entertainment LLC  
Event: Ale On Wheels  
4205 Northridge Road  
Tuscaloosa, Al. 35406

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Mayor and the City Clerk be, and they are hereby, authorized to certify this action of approval by the City Council on the application for approval of said license to be submitted to the State of Alabama Alcoholic Beverage Control Board.

**22-088**

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: CWE  
Requested by: Projects Date: 9/13/22  
Presentation on: 9/20/22  
Suspension of Rules: No

RESOLUTION

RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A RIGHT-OF-WAY USE  
PERMIT TO YORK STREET INVESTMENTS, LLC  
(A22-1068)

WHEREAS, York Street Investments, LLC, has requested a right-of-way use permit to construct handicap structures in the public right of way at 404 20<sup>th</sup> Avenue, Tuscaloosa, Alabama and,

WHEREAS, the City Council of Tuscaloosa is willing to grant permission to York Street Investments, LLC for handicap structures located in the public right of way of 404 20<sup>th</sup> Avenue, Tuscaloosa, Alabama, upon the terms and conditions of a permit and the recommendation of the City Engineer and the Public Works Department.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA that the Mayor be, and he is hereby, authorized to execute a permit to York Street Investments, LLC, for handicap structures located in the right-of-way at 404 20<sup>th</sup> Avenue, Tuscaloosa, Alabama as described in said permit; and the City Clerk is authorized to attest the same.

FUNDING REQUIRED: Yes No

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By: \_\_\_\_\_  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: OT/HH

Requested: CD Committee Date: 9/20/22

Council Presentation: 9/20/22

Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR 2022 GRANT ASSISTANCE FOR THE HOMELESS MANAGEMENT INFORMATION SYSTEM (A22-1071)

WHEREAS, on September 29, 2008 the City of Tuscaloosa entered into an agreement with the U.S. Department of Housing and Urban Development to become the Administrator of the Homeless Management Information System (HMIS) serving the AL 506 Continuum of Care; Community Homeless Assessment Local Education and Networking Groups (CHALENG) to receive HMIS grant funds for the administration of said system; and

WHEREAS, on the same day the City of Tuscaloosa entered into an agreement to serve as the Collaborative Applicant on behalf of CHALENG for the annual renewal process for Continuum of Care (CoC) program funds; and

WHEREAS, the City of Tuscaloosa plans to apply for \$42,000.00 in project award for the operation of the Homeless Management Information System from the 2022 Continuum of Care (COC) Program designed to provide assistance to homeless persons; and

WHEREAS, \$10,500.00 of the Community Development Block Grant funds paid for the operation of the City's Housing Counseling Program will be used as the 25 percent required match for the HMIS grant funds, and

WHEREAS, \$10,500.00 of project leveraging in the form of utilities will be used as the 25 percent required for further leveraging for HMIS grant funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA:

1. That the Office of Community and Neighborhood Services is hereby authorized to complete the preparation of an application to apply for the above referenced grant funds under the 2022 Continuum of Care (COC) Program and that said application is authorized to be submitted to the U.S. Department of Housing and Urban Development.
2. That the Mayor be, and he is hereby authorized to execute all certifications and other documents required in relation to the City's application for the administration of the 2022 Continuum of Care (COC) Program grant funds.

RESOLUTION

RESOLUTION AUTHORIZING PURCHASE OF EQUIPMENT/SUPPLIES/SERVICES

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Purchasing Agent be, and he is hereby, authorized to issue purchase order(s) to the following individuals, organizations and/or vendors in the amounts shown for the purchase and/or lease of the listed equipment, supplies, and/or services for the named municipal departments:

TUSCALOOSA POLICE DEPARTMENT

Equipment: 2023 Ford F150 Supercrew 4X2

Cost: \$38,143

Vendor: Stivers Ford

This item was not included in an itemized equipment budget. State Contract T191.

Prepared: Purchasing  
Requested: Purchasing  
Agenda: 09/20/22

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SEM  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE SERVICE AGREEMENT  
WITH COMCAST BUSINESS FOR VARIOUS CITY FACILITIES  
(A22-0987)

BE IT RESOLVED BY THE TUSCALOOSA CITY COUNCIL that the Mayor be, and is hereby, authorized to execute a Thirty-Six (36) month service agreement with Comcast Business for Various City Facilities (TFR Stations 3, 9, and 10 and the Lakes Division Office) in the total amount of \$58,208.80 payable at \$2,390.80 for month one (1) and \$1,594.80 for months two (2) through thirty-six (36), and the City Clerk is authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
General Fund \_\_\_\_\_  
Water & Sewer Fund \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Chief Financial Officer

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SBH/cr  
Requested: Finance Date: 9/20/22  
Council Presentation: 9/20/22  
Suspension of Rules: NO

RESOLUTION

AUTHORIZING THE MAYOR TO SIGN A FUNDING AGREEMENT WITH THE  
TUSCALOOSA COUNTY ROAD IMPROVEMENT COMMISSION FOR REIMBURSEMENT ON  
MCWRIGHT'S FERRY ROAD PROJECT  
(A22-0974)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA that the Mayor be, and is hereby authorized to execute an agreement between the City of Tuscaloosa and the Tuscaloosa County Road Improvement Commission. Whereby the City will fund the McWright's Ferry Road extension project and be reimbursed by the Tuscaloosa County Road Improvement Commission with the total project cost of \$65,689,161.32, by and as an act for, on behalf of the City of Tuscaloosa, and the City Clerk is authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
NASCAR - Fund 235  
Debt Trust Fund  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Chief Financial Officer

COUNCIL ACTION  
Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: TDB  
Requested: OCA Date 9/20/22  
Presentation on: 9/20/22  
Suspension of Rules: No

RESOLUTION

RESOLUTION AUTHORIZING THE CHIEF FINANCIAL OFFICER TO DRAW DRAFT FOR THE JUANITA DRIVE PHASE II IMPROVEMENTS PROJECT PROPERTY ACQUISITIONS (A20-0095)

BE IT RESOLVED BY THE TUSCALOOSA CITY COUNCIL that the Chief Financial Officer be, and is hereby, authorized to draw draft to the following for the stated amounts for payment of property acquisitions:

**Juanita Drive Phase II Improvements Project Property Acquisition Account Number 22817162-19012**

<u>Tracts</u>	<u>Pavee</u>	<u>Amount</u>
25A	Tiffany M. Walker	\$28,360.00

FUNDING REQUIRED:  Yes  No

22817162-19012  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Finance Director

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_



APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SEM  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING CONTRACT WITH  
FLOOD CLEANSING INC., DBA SERVPRO OF TUSCALOOSA  
(A22-0908)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA AS FOLLOWS:

That the Mayor is authorized to execute a contract in the amount of \$4,780.00 with FLOOD CLEANSING INC., DBA SERVPRO for Annex 1-3<sup>rd</sup> Floor AC Duct Cleaning, and as an act for, and on behalf of the City of Tuscaloosa, and the City Clerk is authorized to attest the same.


FUNDING REQUIRED:  Yes  No  
10109042-3170  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SEM  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: No

RESOLUTION

RESOLUTION AUTHORIZING A PROFESSIONAL SERVICES CONTRACT WITH  
VOLKERT, INC.  
FOR BENJAMIN BARNES BRANCH YMCA PROJECT  
(A22-0740 /2022.014.001)

IT IS HEREBY RESOLVED by the City Council of Tuscaloosa that the Mayor be, and hereby is, authorized to execute a contract for professional services with Volkert, Inc., to provide owner's representative and project management services for the Benjamin Barnes Branch YMCA project, for a period of up to thirty (30) months in an amount not to exceed a total of \$454,200.00, and that the Clerk is authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
22240270-22500 \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM



Office of the City Attorney

Prepared By: SEM/hh  
Requested: Projects Date: 09/20/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING MINOR PUBLIC WORKS CONTRACT WITH  
JOHN WAYNE PLUMBING & DRAIN SERVICE  
(A22-1041)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA AS FOLLOWS:

That the Mayor is authorized to execute a minor public works contract in the amount of \$35,500.00 with John Wayne Plumbing & Drain Service for the sewer line relocation at TPD Mechanics Shop, and as an act for, and on behalf of the City of Tuscaloosa, and the City Clerk is authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
10109042-3100  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SEM/hh  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING AMENDMENT NO. 1  
TO THE CONTRACT WITH PAINTS ON US PLUS  
(A22-0592)

WHEREAS, on July 6, 2022, the City entered into a contract with Paints On Us Plus in the amount of \$10,100.00 for painting at City Hall Annex One; and

WHEREAS, Article III. Compensation of the agreement needs to be amended to reflect the amount of \$11,000.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA:

That the Mayor, be and he is hereby, authorized to execute, by and as an act for and on behalf of, the City of Tuscaloosa, the First Amendment to the contract with Paints On Us Plus with a total compensation amount of \$11,000.00; and the City Clerk be, and is, hereby authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
10709042-22540  
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\_\_\_\_\_

By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SEM/hh  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING AMENDMENT NO. 1  
TO THE CONTRACT WITH MCWILLIAMS REPAIR  
(A22-0591)

WHEREAS, on June 28, 2022, the City entered into a contract with McWilliams Repair in the amount of \$12,000.00 for carpentry work at City Hall Annex One; and

WHEREAS, Article III. Compensation of the agreement needs to be amended to reflect the amount of \$14,000.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA:

That the Mayor, be and he is hereby, authorized to execute, by and as an act for and on behalf of, the City of Tuscaloosa, the First Amendment to the contract with McWilliams Repair with a total compensation amount of \$14,000.00; and the City Clerk be, and is, hereby authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
10709042-22540

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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

Office of the City Attorney

Prepared By: SEM/hh  
Requested: Projects Date: 09/13/2022  
Council Presentation: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING AMENDMENT NO. 1  
TO THE CONTRACT WITH CRIMSON CARPET & FLOORING, INC.  
(A22-0589)

WHEREAS, on July 20, 2022, the City entered into a contract with Crimson Carpet & Flooring, Inc., in the amount of \$6,453.00 for installing new flooring at City Hall Annex One; and

WHEREAS, Article III. Compensation of the agreement needs to be amended to reflect the amount of \$7,434.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA:

That the Mayor, be and he is hereby, authorized to execute, by and as an act for and on behalf of, the City of Tuscaloosa, the First Amendment to the contract with Crimson Carpet & Flooring, Inc. with a total compensation amount of \$7,434.00; and the City Clerk be, and is, hereby authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
10709042-22540  
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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM



Office of the City Attorney

Prepared By: SEM/hh

Requested: Projects Date: 09/13/2022

Council Presentation: 09/20/2022

Suspension of Rules: NO

RESOLUTION

RESOLUTION AUTHORIZING MINOR PUBLIC WORKS CONTRACT WITH  
ABBA CONTRACT, INC.  
(A22-1003)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA AS FOLLOWS:

That the Mayor is authorized to execute a minor public works contract in the amount of \$3,785.00 with ABBA CONTRACT, INC. for Saban Center Office Renovations, and as an act for, and on behalf of the City of Tuscaloosa, and the City Clerk is authorized to attest the same.

FUNDING REQUIRED:  Yes  No  
10709042-22540

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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM



Office of the City Attorney

Prepared By: RJH

Requested: Finance 09/13/2022

Presentation on: 09/20/2022

Suspension of Rules: NO

**RESOLUTION**

**AMENDMENT NO.3 TO THE RESOLUTION TO ESTABLISH BUDGET  
FOR 2019 A WARRANT SERIES  
(A20-0322)**

WHEREAS, the City of Tuscaloosa anticipates the issuance of approximately \$1.86 million of bonds through the 2019 A Warrant Series and wishes to establish a budget for said issuance.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA that, upon the issuance of the 2019 A Warrant Series, the budget for said series shall be as follows:

PROJECT	AMOUNT
2021 Citywide Resurfacing	\$33,516
19 <sup>th</sup> & 20 <sup>th</sup> Avenue Lighting Installation	\$50,000
Transfer to Public Works Capital Fund	\$190,000
Transfer to Public Safety Capital Fund	\$1,490,930
Neighborhood Drainage	\$100,000
Contingency – 2019A	\$0
<b>TOTAL</b>	<b>\$1,864,446</b>

FUNDING REQUIRED:  Yes  No

2019-A Warrant  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

By: Carly Standiford  
Chief Financial Officer

**COUNCIL ACTION**

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_





Prepared By: HE  
 Requested: 09/20/22  
 Presentation on: 09/20/22  
 Suspension of Rules: No

RESOLUTION

AMENDING THE FISCAL YEAR 2022 GENERAL FUND RESERVE FOR FUTURE IMPROVEMENTS FUND BUDGET  
 (AMENDMENT 14 - FY22 GFRFFI BUDGET)  
 (A98-0470)

WHEREAS, the Council has determined to re-establish the GFRFFI for Fiscal 2022. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, as follows:

That the resolution previously enacted by the City Council designating a specific amount of the City of Tuscaloosa's General Fund Reserve Fund for Future Improvement (GFRFFI) as encumbered for certain designated public improvement and special projects of the General Fund Department in the stated amount for expenditures in the fiscal year, including continuing encumbrances of unexpended reserve funds in the stated amounts for those projects previously designated in prior years and confirmed therein, be further amended by the language and/or by the addition or subtraction in the amounts as indicated herein. Unless subsequently amended or repealed, any unexpended funds designated or amended herein or previously designated shall remain encumbered through Fiscal 2022.

That a net total of \$33,096,756 of the City of Tuscaloosa's General Fund Reserve Fund be budgeted and encumbered for General Fund Improvement and special projects or programs of the City of Tuscaloosa.

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Fiscal Year 2022 General Fund Budget of the City of Tuscaloosa be, and the same is hereby, amended as follows:

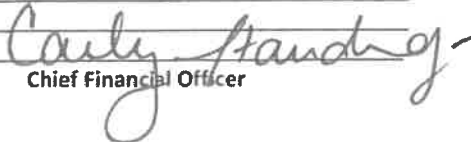
REVENUES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Transfer from Elevate	-	(42,350)	(42,350)
NET REVENUES		(42,350)	

EXPENSES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Camera Storage Escrow	52,850	42,350	95,200
NET EXPENDITURES		42,350	
NET CHANGE		-	

All prior resolutions designating funds for the Reserve for Future Improvement Fund and any amendments thereto be and the same are hereby repealed to the extent of any conflict with the provisions hereof. The City Council reserves the right to amend, modify and/or repeal this resolution or any provision hereof, depending upon change of circumstances, market fluctuation, unforeseen conditions or the demands upon the City's finances.

FUNDING REQUIRED: Yes  No   
 Fund 203 - General Fund RFFI

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By:   
 Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
 Ordinance \_\_\_\_\_  
 Introduced \_\_\_\_\_  
 Passed \_\_\_\_\_  
 2nd Reading \_\_\_\_\_  
 Unanimous \_\_\_\_\_  
 Failed \_\_\_\_\_  
 Tabled \_\_\_\_\_  
 Amended \_\_\_\_\_  
 Comments: \_\_\_\_\_

Prepared By: HE  
 Requested: 09/13/2022  
 Presentation on: 09/20/2022  
 Suspension of Rules: NO

RESOLUTION

AMENDING THE FISCAL YEAR 2022 WATER AND SEWER RESERVE FOR FUTURE IMPROVEMENTS FUND BUDGET  
 (AMENDMENT 10 - FY22 WSRFFI BUDGET)  
 (A07-0203/A98-0431)

WHEREAS, the Council has determined to re-establish the WSRFFI for Fiscal 2022. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, as follows:

That the resolution previously enacted by the City Council designating a specific amount of the City of Tuscaloosa's Water and Sewer Reserve Fund for Future Improvement (WSRFFI) as encumbered for certain designated public improvement and special projects of the Water and Sewer Department in the stated amount for expenditures in the fiscal year, including continuing encumbrances of unexpended reserve funds in the stated amounts for those projects previously designated in prior years and confirmed therein, be further amended by the language and/or by the addition or subtraction in the amounts as indicated herein. Unless subsequently amended or repealed, any unexpended funds designated or amended herein or previously designated shall remain encumbered through Fiscal 2022.

That a net total of \$15,754,217 of the City of Tuscaloosa's Water and Sewer Reserve Fund be budgeted and encumbered for Water and Sewer Improvement and special projects or programs of the City of Tuscaloosa.

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Fiscal Year 2022 Water and Sewer Fund Budget of the City of Tuscaloosa be, and the same is hereby, amended as follows:

REVENUES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Transfer from Water & Sewer Fund	(26,866,313)	(697,000)	(27,563,313)
NET REVENUES		<u>(697,000)</u>	

EXPENSES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Water Meter Upgrades	899,964	697,000	1,596,964
NET EXPENDITURES		<u>697,000</u>	
NET CHANGE		<u>-</u>	


FUNDING REQUIRED: Yes  No

Fund 612 (Water & Sewer RFFI)  
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By: Carly Handberg  
 Chief Financial Officer

**COUNCIL ACTION**

Resolution \_\_\_\_\_  
 Ordinance \_\_\_\_\_  
 Introduced \_\_\_\_\_  
 Passed \_\_\_\_\_  
 2nd Reading \_\_\_\_\_  
 Unanimous \_\_\_\_\_  
 Failed \_\_\_\_\_  
 Tabled \_\_\_\_\_  
 Amended \_\_\_\_\_  
 Comments: \_\_\_\_\_



RESOLUTION

RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE  
AGENCY FUNDING CONTRACTS FOR CALENDAR YEAR 2023  
(A22-1029)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Mayor be, and he is hereby, authorized to execute the following agency funding contracts for the designated amounts:

Alabama Blues Project	\$6,200.00
Arts and Humanities Council	\$50,000.00
Bethel Community Outreach	\$6,200.00
Boys & Girls Clubs of West Alabama	\$20,000.00
Child Abuse Prevention Services	\$10,000.00
Children’s Hands on Museum	\$152,250.00
Easter Seals – Special Appropriation	\$35,714.00
Five Horizons Health Services	\$15,000.00
Focus on Senior Citizens	\$75,950.00
Habitat for Humanity	\$16,678.00
Mental Health/Mental Retardation Board of Bibb, Pickens and Tuscaloosa Counties, Inc.	\$31,000.00
Jemison-Van de Graff Mansion Foundation	\$37,200.00
LIFT Alabama, Inc.	\$20,000.00
Murphy African American Museum	\$8,000.00
Phoenix House of Tuscaloosa	\$50,000.00
Theatre Tuscaloosa	\$15,000.00
Tuscaloosa Children’s Center – Special Appropriation	\$15,000.00
Tuscaloosa City Board of Education	\$2,541,251.00
Tuscaloosa City Board of Education (Arts ‘n Autism)	\$4,650.00
Tuscaloosa City Board of Education (Kristen Amerson Youth Foundation)	\$6,200.00
Tuscaloosa City Board of Education (School Yard Roots)	\$18,600.00
Tuscaloosa City Board of Education (Tuscaloosa Children’s Theatre)	\$20,000.00
Tuscaloosa City Board of Education (Tuscaloosa’s One Place)	\$18,600.00
Tuscaloosa City Board of Education (PRIDE)	\$12,400.00
Tuscaloosa City Board of Education (Career Tech Fire)	\$59,850.00

Tuscaloosa City Board of Education (Pre-K)	\$318,250.00
Tuscaloosa Community Dancers	\$6,200.00
Tuscaloosa County District Attorney's Office	\$100,000.00
Tuscaloosa County EDA	\$418,000.00
Tuscaloosa County PARA	\$4,381,312.95
Tuscaloosa County PARA – Special Appropriation	\$153,900.00
Tuscaloosa County Soil/Water Conservation	\$7,750.00
Tuscaloosa Education Foundation	\$15,000.00
Tuscaloosa Public Library	\$1,419,471.00
Tuscaloosa Public Library – Special Appropriation	\$367,650.00
Tuscaloosa SAFE Center	\$25,000.00
Tuscaloosa Sister Cities Commission	\$93,000.00
Tuscaloosa Spay Neuter Incentive Program	\$15,500.00
Tuscaloosa Symphony Orchestra	\$21,700.00
Tuscaloosa Tourism and Sports Commission	\$1,250,352.00
Tuscaloosa Tourism and Sports Commission -Special Appropriation	\$85,000.00
Tuscaloosa Transit Authority	\$655,040.00
Tuscaloosa Transit Authority – Special Appropriation	\$24,288.00
West Alabama Food Bank	\$50,000.00
West Alabama Regional Commission	\$22,380.00
<b>Total</b>	<b>\$12,675,536.95</b>

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA that the agreements above referenced will be for a period of one calendar year beginning January 1, 2023 and terminating December 31, 2023.

FUNDING REQUIRED:  Yes  No

**COUNCIL ACTION**

Agency Funding – General Fund \_\_\_\_\_  
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Resolution \_\_\_\_\_  
 Ordinance \_\_\_\_\_  
 Introduced \_\_\_\_\_  
 Passed \_\_\_\_\_  
 2<sup>nd</sup> Reading \_\_\_\_\_  
 Unanimous \_\_\_\_\_  
 Failed \_\_\_\_\_  
 Tabled \_\_\_\_\_  
 Amended \_\_\_\_\_  
 Comments: \_\_\_\_\_

By:   
 Chief Financial Officer

APPROVED AS TO FORM

Office of the City Attorney

Prepared By: LKJ  
Requested: FC 09/13/2022  
Presentation on: 9/20/2022  
Suspension of Rules: No

RESOLUTION

RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE  
AGENCY FUNDING CONTRACTS FOR CALENDAR YEAR 2023  
(A22-0994)

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Mayor be, and he is hereby, authorized to execute the following agency funding contracts for the designated amounts:

Tuscaloosa City Schools for Pre-K	\$371,423.00
Tuscaloosa City Schools for Summer Learning Program	\$280,500.00
Tuscaloosa City Schools for Dual Enrollment Scholarships	\$765,000.00
Skilled Trades of West Alabama for Apprenticeship Program	\$50,000.00

**Total** **\$1,466,923.00**

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA that the agreements above referenced will be for a period of one calendar year beginning January 1, 2023 and terminating December 31, 2023.

FUNDING REQUIRED:  Yes  No

Agency Funding – Elevate \_\_\_\_\_  
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By:

*Carly Standing*  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_



**RESOLUTION**

**ESTABLISHING THE FISCAL YEAR 2023 GENERAL FUND RESERVE FOR FUTURE IMPROVEMENTS FUND BUDGET  
 (FY23 GFRFFI BUDGET)  
 (A98-0470)**

WHEREAS, the Council has determined to establish the GFRFFI for Fiscal 2023. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, as follows:

That the resolution previously enacted by the City Council designating a specific amount of the City of Tuscaloosa’s General Fund Reserve Fund for Future Improvement (GFRFFI) as encumbered for certain designated public improvement and special projects of the General Fund Department in the stated amount for expenditures in the fiscal year, including continuing encumbrances of unexpended reserve funds in the stated amounts for those projects previously designated in prior years and confirmed therein, be further amended by the language and/or by the addition or subtraction in the amounts as indicated herein. Unless subsequently amended or repealed, any unexpended funds designated or amended herein or previously designated shall remain encumbered through Fiscal 2023.

That a net total of \$33,096,756 of the City of Tuscaloosa’s General Fund Reserve Fund be budgeted and encumbered for General Fund Improvement and special projects or programs of the City of Tuscaloosa.

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Fiscal Year 2023 General Fund Budget of the City of Tuscaloosa be, and the same is hereby, amended as follows:

REVENUES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Transfer from General Fund	-	(2,598,559)	(2,598,559)
<b>NET REVENUES</b>		<b>(2,598,559)</b>	

EXPENSES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Contingency	8,079,008	(7,324,450)	754,558
FY 2023 - TPD Equipment	-	1,283,000	1,283,000
FY 2023 - Fire Equipment	-	97,559	97,559
FY 2023 - General Fund Equipment	-	1,218,000	1,218,000
Airport Property Purchase	2,528,893	150	2,529,043
Afflink Property Storm Drain Repair Project	160,700	1,839,300	2,000,000
Transfer to Airport Improvement Fund	718,558	250,000	968,558
Fire Station #6	-	500,000	500,000
Downtown Lighting Masterplan	-	50,000	50,000
Transfer to General Fund - PS Retirement & Retention Benefit Upgrade	4,908,283	1,000,000	5,908,283
CMP Lining Project	-	500,000	500,000
IT Switch Replacement	-	250,000	250,000
2022 Citywide Resurfacing	-	2,137,500	2,137,500
Canyon Mill Road Turn Lane	-	175,000	175,000
Neighborhood Drainage	614,654	260,000	874,654
PAL Gym Improvement	-	15,000	15,000
McKenzie Court Outdoor Basketball Improvements	-	35,000	35,000
Resurfacing of 6th Street - MLK to 30th Avenue	-	37,500	37,500
Pocket Park Concept - JWP	-	275,000	275,000
<b>NET EXPENDITURES</b>		<b>2,598,559</b>	
<b>NET CHANGE</b>		<b>-</b>	

All prior resolutions designating funds for the Reserve for Future Improvement Fund and any amendments thereto be and the same are hereby repealed to the extent of any conflict with the provisions hereof. The City Council reserves the right to amend, modify and/or repeal this resolution or any provision hereof, depending upon change of circumstances, market fluctuation, unforeseen conditions or the demands upon the City's finances.

FUNDING REQUIRED: Yes  No

Fund 203 - General Fund RFFI

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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2nd Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

Office of the City Attorney

Prepared By: RJH  
Requested: 09/13/2022  
Presentation on: 09/20/2022  
Suspension of Rules: NO

RESOLUTION

ESTABLISHING THE FISCAL YEAR 2023 WATER AND SEWER RESERVE FOR FUTURE IMPROVEMENTS FUND BUDGET  
(FY23 WSRFFI BUDGET)  
(A07-0203/A98-0431)

WHEREAS, the Council has determined to establish the WSRFFI for Fiscal 2023. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, as follows:

That the resolution previously enacted by the City Council designating a specific amount of the City of Tuscaloosa's Water and Sewer Reserve Fund for Future Improvement (WSRFFI) as encumbered for certain designated public improvement and special projects of the Water and Sewer Department in the stated amount for expenditures in the fiscal year, including continuing encumbrances of unexpended reserve funds in the stated amounts for those projects previously designated in prior years and confirmed therein, be further amended by the language and/or by the addition or subtraction in the amounts as indicated herein. Unless subsequently amended or repealed, any unexpended funds designated or amended herein or previously designated shall remain encumbered through Fiscal 2023.

That a net total of \$15,754,217 of the City of Tuscaloosa's Water and Sewer Reserve Fund be budgeted and encumbered for Water and Sewer Improvement and special projects or programs of the City of Tuscaloosa.

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Fiscal Year 2023 Water and Sewer Fund Budget of the City of Tuscaloosa be, and the same is hereby, amended as follows:

REVENUES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Transfer from Water & Sewer Fund	(26,866,413)	(3,668,891)	(30,535,304)
		<u>(3,668,891)</u>	
			<u>(3,668,891)</u>

EXPENSES			
PROJECT NAME	CURRENT BUDGET	CHANGE	REVISED BUDGET
Contingency - 10-year Plan	1,526,054	2,568,891	4,094,945
FY 23 Equipment	-	1,100,000	1,100,000
		<u>3,668,891</u>	
			<u>3,668,891</u>
			<u>-</u>

FUNDING REQUIRED: Yes  No

Fund 612 (Water & Sewer RFFI)

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By: Carly Handberg  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2nd Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_



APPROVED AS TO FORM



Office of the City Attorney

Prepared By: HE

Requested: FC 09/13/2022

Presentation on: 09/20/2022

Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

AMENDING THE 2022 ELEVATE TUSCALOOSA FUND BUDGET  
AMENDMENT 5  
(A21-1268)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Elevate Tuscaloosa Fund of the City of Tuscaloosa be, and the same is hereby, amended as follows:

REVENUE			
Year	Description	Current Life Budget	Amended Life Budget
Fiscal Year 2022	Sales Tax	\$60,726,230	\$62,454,462
Fiscal Year 2022	Use Tax	\$6,654,317	\$7,219,187
Fiscal Year 2022	Sales Tax Penalties & Interest	\$264,000	\$268,597
Fiscal Year 2022	Rental Income	\$468,900	\$468,874
Fiscal Year 2022	Federal Grants	\$15,000,000	15,000,000
Fiscal Year 2022	Cost Reimbursements	\$154,005	\$154,247
Fiscal Year 2022	Line Credit Warrant Proceeds	\$7,000,000	\$7,000,000
Fiscal Year 2022	Transfer From General Fund	\$75,000	\$75,000
Fiscal Year 2022	Trans From GF-RFFI Fund	\$2,270,363	\$2,270,363
Fiscal Year 2022	Warrant Proceeds	\$0	\$58,893,360
Fiscal Year 2022	Premium on Warrants Issued	\$0	\$3,541,532
Fiscal Year 2022	Interest Income – Debt Service	\$0	\$1
<b>Cumulative Revenues</b>		<b>\$92,612,815</b>	<b>\$157,345,621</b>

EXPENDITURES		
Category	Current Life Budget	Amended Life Budget
Sales Tax Abatement – Legacy Park	\$ 695,924	\$ 712,738
Sales Tax Abatement – Construction Mitigation	\$ 173,334	\$ 284,745
ETF Operations and Maintenance	\$3,985,840	\$4,536,350
Professional Services	\$320,242	\$320,242
Connectivity Initiatives	\$17,435,023	\$16,905,873

Cultural Arts and Tourism	\$11,796,138	12,796,138
Park and recreation	\$6,684,250	\$6,684,250
Education Initiatives	\$3,916,140	\$3,916,140
Restart Tuscaloosa	\$11,190,296	\$8,781,133
Debt Service	\$6,184,894	6,724,570
ETF Transfer to General Fund	\$3,347,715	\$3,347,715
ETF Transfer to GF – CFG Operations & Maintenance	\$194,160	\$0
ETF Transfer to GF – Public Safety Pay Plan	\$2,629,500	\$2,984,850
ETF Transfer to GF – Restart TTS Agency Funding	\$602,352	\$602,352
ETF Transfer to GF – Utilities	\$0	\$9,000
ETF Transfer to GF – Garbage Subsidy	\$15,000,000	\$15,000,000
ETF Transfer to Public Safety Capital – Restart PS	\$0	2,000,000
ETF Transfer to GF RFFI	\$0	\$42,350
ETF Transfer to Public Safety Capital	\$4,270,650	\$4,270,650
ETF Transfer to Public Works Capital	\$2,410,150	\$2,410,150
ETF Transfer to Debt Trust	\$0	\$61,981,807
ETF – Contingency	\$1,776,208	\$3,034,568
<b>Cumulative Expenditures</b>	<b>\$92,612,815</b>	<b>\$157,345,621</b>

FUNDING REQUIRED:  Yes  No

Elevate Tuscaloosa Fund  
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By: Carly Standing  
 Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
 Ordinance \_\_\_\_\_  
 Introduced \_\_\_\_\_  
 Passed \_\_\_\_\_  
 2<sup>nd</sup> Reading \_\_\_\_\_  
 Unanimous \_\_\_\_\_  
 Failed \_\_\_\_\_  
 Tabled \_\_\_\_\_  
 Amended \_\_\_\_\_  
 Comments: \_\_\_\_\_

APPROVED AS TO FORM

Office of the City Attorney

Prepared By: ABP

Requested: FC 9/13/22

Presentation on: 09/20/22

Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

AMENDING THE FISCAL YEAR 2022 GENERAL FUND BUDGET  
(AMENDMENT 15 – FY22 GF BUDGET)  
(A21-1268)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Fiscal Year 2022 General Fund Budget of the City of Tuscaloosa be, and the same is hereby, amended as follows:

REVENUE			
Department	Account	Current Budget	Amended Budget
Fire	PY Fund Balance – Ambulance	\$(287,101)	\$(296,087)
<b>Net Revenues</b>			<b>\$(8,986)</b>

EXPENDITURE			
Department	Account	Current Budget	Amended Budget
Fire	Equipment	\$244,643	\$296,087
IPS – Infrastructure	Salary Reimbursement	\$0	\$148,000
IPS – Airport	Outside Services	\$75,333	\$55,333
IPS – Infrastructure	Salaries	\$6,955,140	\$6,945,140
Transfers	Transfer to Airport	\$0	\$178,000
<b>Net Expenditures</b>			<b>\$8,986</b>

FUNDING REQUIRED:  Yes  No  
FY22 General Fund


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By: Carly Standif  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: ABP  
Requested: FC 09/13/22  
Presentation on: 09/20/22  
Suspension of Rules: No

ORDINANCE NO. \_\_\_\_\_

AMENDING THE FISCAL YEAR 2022 WATER AND SEWER FUND BUDGET  
(AMENDMENT 5 – FY22 WS BUDGET)  
(A19-1132)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Fiscal Year 2022 Water and Sewer Fund Budget of the City of Tuscaloosa be, and the same is hereby, amended as follows:

EXPENDITURE			
Department	Account	Current Budget	Amended Budget
IPS – Meters	Large Meter Maintenance Supplies	\$80,250	\$20,250
IPS – Meters	Capital Repairs/Improvements	\$635,951	\$103,951
IPS – Distribution	Capital Repairs/Improvements	\$154,914	\$49,914
Other Operating	Transfer to WS RFFI	\$2,457,811	\$3,154,811
Net Expenditures			\$0

FUNDING REQUIRED:  Yes  No

Water and Sewer Fund \_\_\_\_\_  
Fund 601 \_\_\_\_\_  
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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_



Office of the City Attorney

Prepared By: ABP  
Requested: FC 09/13/2022  
Presentation on: 09/20/2022  
Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

ADOPTING GENERAL FUND BUDGET FOR FY 2023  
(A22-1037)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

THAT in accordance with Article III, section 2-24 et. seq of the City code the following is hereby adopted as the General Fund Budget for the City of Tuscaloosa for the fiscal year ending September 30, 2023:

ANTICIPATED SOURCES OF REVENUE:

Taxes	\$ 97,703,805
Licenses and Permits	25,449,500
Fines and Penalties	1,664,800
Use of Property	135,000
Charges for Services	2,036,000
Intergovernmental Revenues	24,685,573
Other Operating	874,000
Transfers from Other Funds	19,811,849
Cost Reimbursements	2,928,629
Total	<u>\$ 175,289,156</u>

APPROPRIATIONS:

Accounting and Finance	\$ 4,167,849
Airport	683,040
Arts & Entertainment	3,004,410
Community and Neighborhood Services	707,218
Construction, Facilities, & Grounds	12,292,099
Council	615,438
Fire Rescue	31,719,222
Human Resources	3,722,647
Information Technology	7,037,467
Municipal Court	1,183,626
Office of Operations	1,146,135
Office of the City Attorney	2,321,286
Office of the City Engineer	2,602,182
Office of the Mayor	805,596
Office of Urban Development	3,683,121

**APPROPRIATIONS (continued):**

Police	\$ 39,252,473
Public Works	20,213,117
Strategic Communications	1,829,580
Other Operating	6,198,179
Agency Funding	12,670,466
Cost Sharing Arrangements	1,972,461
Debt Service Transfers	9,949,353
Transfers to Other Funds	6,904,224
Contingencies	607,967
Total	<u>\$ 175,289,156</u>

The governing body of the City of Tuscaloosa has estimated the approximate cost, including stand-by, of services to be provided by the City in its police jurisdiction. The appropriations made herein are based upon such estimates which utilize the prior year's operations, and taking into account the projected operations for the fiscal year ending September 30, 2022. The governing body of the City of Tuscaloosa, therefore, estimates that it will be necessary to appropriate approximately \$7,060,403 for the cost of the provision of certain services outside the corporate limits of the City, but within the police jurisdiction, and that the city will receive an amount estimated to be \$6,127,945 derived from licenses collected in the police jurisdiction, in return for those services.

According to law, the amount of business licenses collected in the police jurisdiction shall not be in an amount greater than the cost of services supervised and provided therein. Therefore, to the extent that the business licenses to be derived from the police jurisdiction exceed the cost of services to be provided therein, then at the end of the fiscal year to which the budget estimates apply, the Accounting and Finance Department shall calculate the amount of revenue derived from business licenses in the police jurisdiction and compare the same to the calculated cost of providing services therein during that fiscal year as prepared by the Finance Department. If at that time it is determined that the revenue derived from business licenses in the police jurisdiction exceeds the cost of providing services therein, then the Revenue Department shall make a refund or credit to those business licensees in the police jurisdiction in accordance with Section 7-5 of the City Code as amended.

THAT to the extent that any court of competent jurisdiction declares any portion or part, phrase or clause of this ordinance to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity of the remainder.

THAT upon final adoption of this Budget Ordinance, the same shall be certified, published, and become effective as required by Section 2-38 of the City code and approved by the Mayor or Council override of the Mayor's veto as provided by law.

THAT this Budget Ordinance, if approved by the Mayor or Council override of the Mayor's veto as provided by law, unless otherwise amended, shall be effective the 1<sup>st</sup> day of October, 2022.

FUNDING REQUIRED:  Yes  No

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By: *Carly Standing*  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_



Prepared By: ABP  
 Requested: FC 09/13/2022  
 Presentation on: 09/20/2022  
 Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

**ADOPTING WATER AND SEWER FUND BUDGET FOR FY 2023  
 (A22-1001)**

**BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:**

THAT in accordance with Article III, section 2-24 et. seq of the City code the following is hereby adopted as the Water and Sewer Fund Budget for the City of Tuscaloosa for the fiscal year ending September 30, 2023:

**ANTICIPATED SOURCES OF REVENUE:**

Use of Property	\$ 32,500
Charges for Services	60,865,481
Other Operating	10,000
Transfers from Other Funds	41,065
Cost Reimbursements	35,000
<b>Total</b>	<b><u>\$ 60,984,046</u></b>

**APPROPRIATIONS:**

Accounting and Finance	\$ 416,000
Information Technology	920,894
Office of the City Attorney	44,059
Office of the City Engineer	608,003
Water & Sewer Department	28,837,747
Debt Service	13,343,709
Transfers to Other Funds	11,313,572
Depreciation	9,000,000
<b>Total</b>	<b><u>\$ 64,483,984</u></b>

THAT to the extent that any court of competent jurisdiction declares any portion or part, phrase of clause of this ordinance to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity of the remainder.

THAT upon final adoption of this Budget Ordinance the same shall be certified, published, and become effective as required by Section 2-38 of the City code, and approved by the Mayor or Council override of the Mayor's veto as provided by law.



THAT this Budget Ordinance, if approved by the Mayor or Council override of the Mayor's veto as provided by law, unless otherwise amended, shall be effective the 1<sup>st</sup> day of October, 2022.

FUNDING REQUIRED:  Yes  No


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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: HE  
Requested: Council  
Presentation on: 09/20/2022  
Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

ESTABLISHING THE 2023 ELEVATE TUSCALOOSA FUND BUDGET  
(A22-1038)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, that the Elevate Tuscaloosa Fund of the City of Tuscaloosa be, and the same is hereby, amended as follows:

REVENUE			
Year	Description	Current Budget	Amended Budget
Prior Years	Revenues	\$157,345,621	\$157,345,621
Fiscal Year 2023	Sales Tax	\$0	\$22,519,500
Fiscal Year 2023	Use Tax	\$0	\$2,678,500
Fiscal Year 2023	Sales Tax Penalties & Interest	\$0	\$100,000
Fiscal Year 2023	Rental Income	\$0	\$18,000
Fiscal Year 2023	Cost Reimbursements	\$0	\$1,254,000
Fiscal Year 2023	Intergovernmental	\$0	\$17,149,167
<b>Cumulative Revenues</b>		<b>\$157,345,621</b>	<b>\$201,064,788</b>

EXPENDITURE		
Category	Current Life Budget	Amended Life Budget
Sales Tax Abatement – Legacy Park	\$712,738	\$1,002,738
Sales Tax Abatement – Construction Mitigation	\$284,745	\$284,745
Sales Tax Abatement – Alberta Convenience Store	\$0	\$9,000
ETF Operations and Maintenance	\$4,536,350	\$6,928,626
Professional Services	\$320,242	\$320,242
Connectivity Initiatives	\$16,905,873	\$34,155,040
Cultural Arts and Tourism	\$12,796,138	\$16,946,138
Parks and Recreation	\$6,684,250	\$10,184,250
Education Initiatives	\$3,916,140	\$5,383,063
Restart Tuscaloosa	\$8,781,133	\$8,781,133
Debt Service	\$6,724,570	\$12,500,672
ETF Transfer to General Fund	\$3,347,715	\$3,347,715
ETF Transfer to GF – CFG Operations & Maintenance	\$0	\$437,574
ETF Transfer to GF – Public Safety Pay Plan	\$2,984,850	\$6,984,650

ETF Transfer to GF – Restart TTS Agency Funding	\$602,352	\$602,352
ETF Transfer to GF – Utilities	\$9,000	\$29,000
ETF Transfer to GF – Garbage Subsidy	\$15,000,000	\$5,000,000
ETF Transfer to GF – Restart Public Safety	\$2,000,000	\$2,000,000
ETF Transfer to GF – Public Safety Capital	\$4,270,650	\$4,270,650
ETF Transfer to GF – Public Works Capital	\$2,410,150	\$2,410,150
ETF Transfer to GF – Debt Trust	\$61,981,807	\$61,981,807
ETF Transfer to GF RFFI	\$0	\$42,350
ETF Transfer to Facility Renewal Fund	\$0	\$150,000
Contingency	\$3,034,568	\$2,312,893
<b>Cumulative Expenditures</b>	<b>\$157,345,621</b>	<b>\$201,064,788</b>

FUNDING REQUIRED:  Yes  No

Elevate Tuscaloosa Fund \_\_\_\_\_  
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By: *Carly Standing*  
 Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
 Ordinance \_\_\_\_\_  
 Introduced \_\_\_\_\_  
 Passed \_\_\_\_\_  
 2<sup>nd</sup> Reading \_\_\_\_\_  
 Unanimous \_\_\_\_\_  
 Failed \_\_\_\_\_  
 Tabled \_\_\_\_\_  
 Amended \_\_\_\_\_  
 Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SBH  
Requested: Finance Cmte Date: 09/20/22  
Council Presentation on: 09/20/22  
Suspension of Rules: No

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND SECTION 19-42 EXHIBIT C TO PROVIDE A  
COST OF LIVING ADJUSTMENT FOR FISCAL YEAR 2023  
(A22-0999)

WHEREAS, the Council desired to give a mid-year COLA of 2.5% in Fiscal year 2022 effective April 9, 2022; and,

WHEREAS, the total the annualized south urban consumer price index released in January of 2022 equaled 5.1% the Council now desires to provide employees paid pursuant to exhibit C effective the first full pay period after October 1, 2022 an additional COLA of 2.6%; and,

WHEREAS, the pay plan established under exhibit D went into effect on April 9, 2022, exhibit D, the adjustment to exhibit D is suspended until October 1, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA that, Section 19-42 Exhibit C of the Code of Tuscaloosa is hereby amended effective October 1, 2022 to increase by 2.6% each step of each pay grade of 19-42 Exhibit C.

FUNDING REQUIRED:  Yes  No

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By:   
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_

APPROVED AS TO FORM

*ESD*

Office of the City Attorney

Prepared By: SBH/fb

Requested: Finance Date: 9/20/22

Council Presentation: 9/20/22

Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING SECTION 2-46(a)(1)  
OF THE CODE OF TUSCALOOSA  
(A22-0986)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA that Section 2-46(a)(1) of the Code of Tuscaloosa be, and the same is hereby amended to read as follows:

**"Sec. 2-46. – River District reserve fund.**

**(a) Creation of fund.**

- (1) It is hereby established within the city's accounting records, a separate reserve fund to be known as the "*river district* reserve fund" to be utilized exclusively for the purposes of financing, designing, constructing, repairing, maintaining, operating, booking, promoting and/or improving a municipal outdoor performing arts venue (amphitheater), the river market, River District Park, and the Saban Center and event center and each venue's related appurtenances and associated public infrastructure within the vicinity of each that serves public access to and/or utilization of each facility."

FUNDING REQUIRED:  Yes  No

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By:

*Carly Stauder*  
Chief Financial Officer

COUNCIL ACTION

Resolution \_\_\_\_\_

Ordinance \_\_\_\_\_

Introduced \_\_\_\_\_

Passed \_\_\_\_\_

2<sup>nd</sup> Reading \_\_\_\_\_

Unanimous \_\_\_\_\_

Failed \_\_\_\_\_

Tabled \_\_\_\_\_

Amended \_\_\_\_\_

Comments: \_\_\_\_\_

APPROVED AS TO FORM

Office of the City Attorney

Prepared By: SBH  
Requested: Finance Cmte Date: 9-20-22  
Council Presentation on: 9-20-22  
Suspension of Rules: No

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE CODE OF THE CITY OF TUSCALOOSA RELATING TO WATER AND SEWER RATES FOR FISCAL YEAR 2023 (A22-1001)

BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA as follows:

SECTION ONE. Section 16-58(d)(7) of the Code of Tuscaloosa by and the same is hereby amended to read as follows:

"Sec. 16-58. –Fees, charges, penalties.

(d) *Regulation of wastewater and septage hauler (holding tank) discharges.*

(7) *Fees.* A treatment fee schedule based upon the quantities hauled and discharged is outlined in the following table and fees shall be paid to the city water and sewer department office as indicated on invoices issued for dumping activities: These fees shall be adjusted annually based upon the same per cent of increase, if any, to the city's water and sewer rates.

Base Rate	Out of County Septage Origination Surcharge	FOG Surcharge	Out of Service Area FOG Origination Surcharge
\$0.087/Gallon	\$0.053/Gallon	\$0.043/Gallon	\$0.053/Gallon

Example: 1,000 gallons of septage from within the county dumping charge = \$87.00 (1,000 × Base Rate)

Example: 1000 gallons of septage from outside the county dumping charge = \$140.00 [1,000 × (Base Rate + Out of county surcharge)]

Example: 1000 gallons of FOG from within the city W&S service area dumping charge = \$130.00 [1,000 × (Base Rate + FOG surcharge)]

Example: 1000 gallons of FOG from outside the city W&S service area dumping charge = \$183.00 [1,000 × (Base Rate + FOG surcharge + Out of service area surcharge)]

Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%.”

**SECTION TWO.** Section 16-131 of the Code of Tuscaloosa is amended to provide as follows:

**“Section. 16-131. Water rates – Commodity rates.**

Water supplied to any establishment by the City shall be paid for monthly and shall be charged for in accordance with the following schedule of rates, based on the quantity of water consumed per month, except as otherwise provided in this article:

Quantity of Water Consumed (per water meter)	
Rate per 100 Cubic Feet	<b>\$2.749</b>

Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%.”

**SECTION THREE.** Section 16-132 of the Code of Tuscaloosa is amended to provide as follows:

**“Section 16-132. Same – Additional monthly charges.**

In addition to the above-described commodity rates, each water customer shall also be charged the following monthly minimum rate:

- (1) Monthly charge per meter. For administration cost, each customer shall be charged **\$6.246** per meter.
- (2) Monthly charge per equivalent meter. For meter and service line related costs, each customer shall also be assessed a monthly charge per equivalent meter, as hereinabove defined, according to the following schedule:

Meter Size	Number of Equivalent Meters	Monthly Equivalent Meter Charge
5/8-inch meter	1.0	<b>5.015</b>
3/4-inch meter	1.5	<b>7.479</b>
1-inch meter	2.5	<b>12.462</b>
1 1/2-inch meter	5.0	<b>24.938</b>
2-inch meter	8.0	<b>39.876</b>
3-inch meter	15.0	<b>74.753</b>
4-inch meter	25.0	<b>124.583</b>
6-inch meter	50.0	<b>249.123</b>
8-inch meter	80.0	<b>398.614</b>
10-inch meter	115.0	<b>572.983</b>
12-inch meter	160.0	<b>797.199</b>

- (3) Total monthly charge for water. The total monthly charge to each customer shall equal the sum of the monthly charge per equivalent meter plus the monthly charge per meter established herein, plus the commodity rate for consumption as established in Section 16-131.
- (4) Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%.”

**SECTION FOUR.** Section 16-133 of the Code of Tuscaloosa is amended to provide as follows:

**Section 16-133. Unfiltered or raw water.**

- (a) Commodity rate. All unfiltered or raw water supplied to customers, for industrial purposes or otherwise, shall be paid for at the commodity rate of **\$0.301** per hundred (100) cubic feet; provided that, in case of emergency, the City reserves the right to limit or discontinue the supply of unfiltered or raw water.
- (b) Monthly charge for meter. In addition to the commodity rate described hereinabove, there shall also be imposed a monthly charge per meter, in an amount of **\$6.246** per meter, said charge being imposed to cover the costs of administration of said customer's account.



- (c) Monthly charge per equivalent meter. For meter and service line related cost, in addition to the commodity rate and monthly charge per meter, each customer shall also be assessed a monthly charge per equivalent meter, as hereinabove defined, according to the following schedule:

Meter Size	Number of Equivalent Meters	Monthly Equivalent Meter Charge
5/8-inch meter	1.0	5.015
3/4-inch meter	1.5	7.479
1-inch meter	2.5	12.462
1 1/2-inch meter	5.0	24.938
2-inch meter	8.0	39.876
3-inch meter	15.0	74.753
4-inch meter	25.0	124.583
6-inch meter	50.0	249.123
8-inch meter	80.0	398.614
10-inch meter	115.0	572.983
12-inch meter	160.0	797.199

- (d) The total monthly charge to each raw water customer shall equal the sum of the monthly charge per equivalent meter plus the monthly charge per meter established herein plus the commodity rate charge for consumption.
- (e) Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%.”

**SECTION FIVE.** Section 16-145 of the Code of Tuscaloosa is amended to provide as follows:

**“Section. 16-145. Wastewater (Sanitary Sewer) rates – Commodity rates.**

A monthly charge for sanitary sewer (wastewater) service is hereby established for each establishment which discharges into the City's sanitary sewer system or to which wastewater services have been made available. Two (2) categories of customers are established, as follows:

- (1) *Metered wastewater customers (customers with wastewater meters).* Each metered wastewater customer shall, in addition to meter charges as established herein, be charged at a rate of \$ 4.907 per one hundred (100) cubic feet of metered wastewater.

The City is not and shall not be responsible for the maintenance or operation of wastewater meters. Such meters will be and shall remain the property and responsibility of the customer, who shall guarantee access to the meter for reading and calibration verification purposes by the City at all times.

- (2) *All other customers (customers paying wastewater based on quantity of metered water consumed).* The monthly rate for wastewater for all such customers shall be \$ 3.390 per one hundred (100) cubic feet of metered water.

The City reserves the right to require a customer to install a wastewater meter if the City determines that the circumstances necessitate the same.

Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%.”

**SECTION SIX.** Section 16-146 of the Code of Tuscaloosa is amended to provide as follows:

**“Sec. 16-146. Same – Additional monthly charges.**

In addition to the above-established commodity rates, each wastewater customer shall be charged the following monthly minimum rates:

- (1) Monthly charge per water meter. For wastewater administrative costs, each wastewater customer shall be charged \$ 5.198 per water meter.
- (2) Monthly charge per equivalent water meter. For meter reading, calibration, or calculation and/or wastewater service line related costs, each wastewater customer shall also be assessed a monthly charge per equivalent water meter for wastewater in accordance with the following schedule:

(3)

Meter Size	Number of Equivalent Meters	Monthly Equivalent Meter Charge
5/8-inch meter	1.0	7.858
3/4-inch meter	1.5	11.777
1-inch meter	2.5	19.619
1 1/2-inch meter	5.0	39.252
2-inch meter	8.0	62.796
3-inch meter	15.0	117.745
4-inch meter	25.0	196.253
6-inch meter	50.0	392.490
8-inch meter	80.0	628.009
10-inch meter	115.0	902.738
12-inch meter	160.0	1256.006

In the event of a customer with a wastewater meter but no water meter, subsections (1) and (2) hereof shall be applicable to the wastewater meter as if it were a water meter for the purposes of rates and charges.

- (4) The total monthly charge to each wastewater customer shall equal the sum of the monthly charge per equivalent meter, plus the monthly charge per meter established hereinabove, plus the commodity charge for consumption as established in Section 16-145.
- (5) Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%.”

**SECTION SEVEN.** Section 16-147 of the Code of Tuscaloosa is amended to provide as follows:

**Sec. 16-147. Same--Maximum charges.**

- (a) The maximum monthly charge for wastewater service for non-wastewater-metered residential customers paying wastewater based on quantity of metered water and to each such residential unit which is so served by a separate water meter shall be based on two thousand five hundred (2,500) cubic feet of water consumption.

(b) There shall be no maximum charge established for non-residential customers.

**SECTION EIGHT.** Section 16-148 of the Code of Tuscaloosa is amended to provide as follows:

**"Sec. 16-148. Same – Surcharges.**

- (a) In addition to the rates and charges established herein, the following surcharges are imposed where applicable:
  - (1) A surcharge for BOD (biological oxygen demand) in excess of three hundred (300) parts per million of \$0.457 per pound of BOD discharged shall be imposed.
  - (2) A surcharge for total suspended solids (TSS) in excess of two hundred (200) parts per million of \$ 0.595 per pound of TSS discharged shall be imposed.
- (b) The above surcharges shall apply to all wastewater customers of the City.
- (c) Each customer tested for surcharges shall pay the actual cost thereof for laboratory analysis and monitoring conducted by the City.
- (d) Beginning October 1, 2022, and at the beginning of each fiscal years through fiscal year 2026 the rates established in this code section shall be increased annually at a rate of no less than six percent 6% plus any applicable CPI increase. For fiscal year 2023 the CPI adjustment is reduced from the established CPI of 5.1% to 4%."

**Section Nine.** Section 16-138 of the Code of Tuscaloosa is hereby repealed and shall be amended to read as follows:

**"Sec. 16-138. Reserved."**

**SECTION TEN. EFFECTIVE DATE:** The rates, fees and charges established herein shall be effective October 1, 2022

FUNDING REQUIRED:  Yes  No

**COUNCIL ACTION**

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Resolution \_\_\_\_\_

Ordinance \_\_\_\_\_

Introduced \_\_\_\_\_

Passed \_\_\_\_\_

2<sup>nd</sup> Reading \_\_\_\_\_

Unanimous \_\_\_\_\_

Failed \_\_\_\_\_

Tabled \_\_\_\_\_

Amended \_\_\_\_\_

Comments: \_\_\_\_\_

By:   
Chief Financial Officer

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SBH

Requested: Finance Date: 09/20/22

Council Presentation on: 09/20/22

Suspension of Rules: No

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING SECTIONS 16-90 AND 16-156 REGARDING  
SOLID WASTE COLLECTION AND SERVICE CHARGES  
(A22-1033)**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TUSCALOOSA that "Article IV. Solid Waste Collection" of the Code of Tuscaloosa be, and the same is, hereby amended as follows:

**SECTION ONE.** That Section 16-156 entitled "Service charges" be and the same is hereby amended to read as follows:

**"Sec. 16-156. Service charges.**

Service charges for all direct costs for the availability of solid waste collection services pursuant to Section 16-90 et seq. of this Code are hereby established as follows:

- (1) *Single residential premises.* For residential premises upon which only one family unit exists five dollars and twenty-five cents (\$5.25) per monthly billing cycle, plus twenty-five dollars and thirty-five cents (\$25.35) per each additional cart in excess of one.
- (2) *Nonresidential premises.* Thirty-three dollars and thirty-five cents (\$33.35) per cart per monthly billing cycle. No more than one city cart may be utilized for each such premises.
- (3) *Combined family units.* More than one family unit on a residential premises or in a participating multifamily unit, or a group of family units in tenant houses shall be five dollars and twenty-five cents (\$5.25) per monthly billing cycle and for each such family unit, plus twenty-five dollars and thirty-five cents (\$25.35), per each additional cart in excess of one per family unit. Provided that the following rules shall apply:

- (4) *Publicly owned buildings.* The garbage collection service charge for publicly owned buildings, not including publicly owned housing projects, shall be twenty-five dollars and thirty-five cents (\$25.35) per premises per monthly billing cycle pursuant to the same rules and regulations as are applicable to nonresidential premises.
  
- (5) *Effective dates.* The rates, fees and charges established in subsections (1) and (3) shall take effect with subsequent bills for garbage service due on or after October 1, 2022. Should the Alabama State Legislature subsequent to the effective date of this section grant the City of Tuscaloosa authority to reduce or eliminate sales taxes on grocery items the fees in this section set at five dollars and twenty cents (\$5.25) shall revert back to an amount that represents 75% of the actual cost of solid waste collection or no less than twenty-five dollars and thirty-five cents (\$25.35)."

FUNDING REQUIRED:  Yes  No

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By: Carly Standridge  
 Chief Financial Officer

**COUNCIL ACTION**

Resolution \_\_\_\_\_

Ordinance \_\_\_\_\_

Introduced \_\_\_\_\_

Passed \_\_\_\_\_

2<sup>nd</sup> Reading \_\_\_\_\_

Unanimous \_\_\_\_\_

Failed \_\_\_\_\_

Tabled \_\_\_\_\_

Amended \_\_\_\_\_

Comments: \_\_\_\_\_

APPROVED AS TO FORM

  
Office of the City Attorney

Prepared By: SBH/cr  
Requested: Finance Cmte Date: 9/20/22  
Council Presentation: 9/20/22  
Suspension of Rules: NO

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND SECTION 19-45(B) OF THE CODE OF TUSCALOOSA AND  
SUSPENDING PAY PLAN STEP RAISES  
FOR FISCAL YEAR 2022-2023  
(A22-1004)

WHEREAS, pursuant to Section 19-57 of the Code of Tuscaloosa, the City Council may suspend step raises for a fiscal year if it is in the best financial interest of the City; and,

WHEREAS, due to the City’s revenue projections for the 2022-2023 fiscal year, it is in the best financial interest of the City to suspend for the 2022-2023 fiscal year step raises for City employees paid under Exhibit C pursuant to the City’s Pay Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA that, pursuant to Section 19-57 of the Code of Tuscaloosa, the step raises awarded to City employees annually pursuant to Section 19-45(c) are hereby partially suspended to allow eligible employees paid under Exhibit C to receive a one-step increase rather than the two steps provided for in Section 19-45 for fiscal year 2022-2023, effective October 1, 2022, through September 20, 2023.

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA that Section 19-45(b) of the Code of Tuscaloosa is hereby amended to read as follows:

“Sec. 19-45 Implementation of pay plan.

(b) *COLA (cost-of-living adjustment)*. Beginning October 1, 2005, and the first full pay period after the beginning of each fiscal year thereafter, exhibit C of section 19-42 shall be automatically adjusted to provide a COLA to each step of each pay grade equal to the annualized consumer price index (CPI) using the south urban CPI from the U.S. Department of Labor released in January of each year. Employee’s base pay shall be automatically adjusted in each step of each pay grade in an equal to the COLA adjustment effective at the beginning of the first pay period with a pay date on or after October 1 of each year. Part-time employees shall receive a COLA effective at the beginning of the first pay date on or after October 1 of each year equal to the annualized CPI using the south urban CPI from the U.S. Department of Labor released in January of each year.”

BE IT FURTHER ORDAINED BY THE CITY COUNCIL OF TUSCALOOSA that ordinance No. 9143 adopted December 7, 2021 is hereby amended to correct Section Twelve to change the number of years of service to be counted through September 30, 2022 and to read as follows:

**SECTION TWELVE. Implementation of Exhibit D of Section 19-42**

That current police officers and firefighters of the City shall be ranged from Exhibit C of Section 19-42 to Exhibit D of 19-42 based on years of service to the City as either a fire fighter or as a police officer and shall be ranged into exhibit D and be placed in the individual fire fighter's or police officer's paygrade step that corresponds with the number of years of service from the most recent date of hire through September 30, 2022 not to exceed the maximum step. For example, an employee with 10 years of service to the department will be placed at step 10 of their respective pay grade and an employee with 16 years of service will be placed a the maximum step or step 15.

BE IT FURTHER ORDAINED BY THE CITY COUNCIL that the Chief Financial Officer is authorized to make pay adjustments to any firefighter or police officer affected by the amendment to ordinance 9143 adopted December 7, 2021.

FUNDING REQUIRED:  Yes  No

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By:   
Chief Financial Officer

**COUNCIL ACTION**

Resolution \_\_\_\_\_  
Ordinance \_\_\_\_\_  
Introduced \_\_\_\_\_  
Passed \_\_\_\_\_  
2<sup>nd</sup> Reading \_\_\_\_\_  
Unanimous \_\_\_\_\_  
Failed \_\_\_\_\_  
Tabled \_\_\_\_\_  
Amended \_\_\_\_\_  
Comments: \_\_\_\_\_



RESOLUTION

RESOLUTION AUTHORIZING PAYMENT OF BILLS

BE IT RESOLVED BY THE CITY COUNCIL OF TUSCALOOSA, ALABAMA, as follows:

That the Chief Financial Officer be, and he is hereby, authorized to draw vouchers on municipal funds in the amounts shown, payable to the identified individuals/organizations for the purposes stated, and the Mayor and City Clerk are authorized to sign said vouchers:

Blue Cross Blue Shield of Alabama	\$50,593.64
<i>Access2Day monthly account summary for September 2022.</i>	

TOTAL: \$50,593.64  
Prepared: City Clerk  
Requested: Accounting & Finance  
Agenda: 09/20/2022

Copies of bill documentation are on file in the Office of the City Clerk and are available for review upon request.